

CITY OF PLANO
PARKS AND RECREATION PLANNING BOARD
NOTICE OF MEETING

Notice is hereby given that the Parks and Recreation Planning Board will meet at the Oak Point Recreation Center, 6000 Jupiter Road, Plano, Texas, on Tuesday, January 3, 2017 at 6:30 p.m. in compliance with Chapter 551, Government Code, V.T.C.A., the Open Meetings Act, to consider the following:

Call to Order and Pledge of Allegiance

Mission Statement

The mission of the Plano Parks and Recreation Planning Board is to provide visionary planning resulting in an outstanding parks and recreation system that positively impacts the quality of life in the Plano community.

Public Comment

The Parks and Recreation Planning Board will hear comments of public interest, but any discussion shall be limited to placing the item on a future agenda if appropriate. Remarks are limited to five minutes per speaker.

1. Approval of Minutes from December 13, 2016 Parks and Recreation Planning Board Meeting
2. Review Date and Time of Park Tour
3. Staff and Board Reports
 - a. Park Improvement Projects
 - b. Recreation Division Update/Special Events
 - c. Items for Future Agendas
4. Update of 2017 Bond Program Projects
5. Tour Oak Point Recreation Center
6. Adjournment

Council Liaisons: Council Members Ron Kelley and Tom Harrison

The Oak Point Recreation Center is wheelchair accessible. A sloped curb entry is available at the south side of the building and special parking is also available. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time. These services can be secured by calling the Parks and Recreation Department's Administrative Coordinator at 972-941-7250.

**City of Plano
Parks and Recreation Planning Board
January 3, 2017 Meeting**

Agenda Item 1

*Approval of Minutes from December 13, 2016 Parks and
Recreation Planning Board Meeting*

Summary of Item

The minutes from the December 13, 2016 meeting are included in your packet for your review and approval.

Action Requested

Approval.

Staff Resource

Susan Berger

Time Allotted

5 minutes (6:30 – 6:35 p.m.)

**Parks and Recreation Planning Board
Called Session
December 13, 2016**

BOARD MEMBERS PRESENT

Rick Horne, Chair
Brian Bascom
Donna de Chabert
Paul Naquin
Pam Weaver
Drew Wight

MEMBERS ABSENT

Doug Shockey

STAFF MEMBERS PRESENT

Robin Reeves, Parks and Recreation Director
Ron Smith, Park Services Manager
Renee Jordan, Chief Park Planner
Timothy (Tad) Dunn, Assistant City Attorney

VISITORS PRESENT

Cesar Baptista, Assistant Deputy Director of Engineering, NTMWD
Jeff Ray, Engineering Manager, NTMWD
Jack May, Board Member, NTMWD

Rick Horne, Parks and Recreation Planning Board Chair, called the meeting to order at 6:30 p.m., Tuesday, December 13, 2016 at the Oak Point Park Nature and Retreat Center, 5901 Los Rios Blvd., Plano, Texas. A quorum was present.

Chairperson Horne led the Pledge of Allegiance.

No one appeared to speak during the Comments of Public Interest agenda item.

A motion to approve the minutes from the November 1, 2016 meeting was made by Drew Wight, seconded by Pam Weaver, and approved 6-0.

The Board discussed the date of the January meeting and decided to meet on January 3 as originally scheduled.

Parks and Recreation Planning Board
Regular Session Minutes
December 13, 2016

Renee Jordan, Chief Park Planner, introduced Cesar Baptista, Assistant Deputy Director of Engineering, North Texas Municipal Water District (NTMWD). Mr. Baptista presented information regarding capacity improvements needed at the Rowlett Creek Regional Wastewater Treatment Plant and Lift Station. The footprint of the facility is not expanding but an easement for utility lines is needed. The plant capacity will increase with the use of newer technology. The proposed expansion has the least overall impact to the golf course and the public; there is no alternative to this project. Renee reported that this item will proceed to a Chapter 26 hearing at the January 9, 2017 City Council meeting. A motion to approve the request was made by Brian Bascom, seconded by Drew Wight; and approved 6-0.

Ron Smith, Park Services Manager, led a discussion on proposed changes to Chapter 15, Parks and Recreation, of the City Code of Ordinances; Timothy (Tad) Dunn, Assistant City Attorney, assisted in the discussion. Ron stated that changes are required to reduce confusion regarding prohibited activities and this update will help address reoccurring issues staff observes on a daily basis. Tad indicated that prosecuting attorneys have requested ordinances they can enforce.

Ron reported Board Members were asked to provide suggestions to be considered; comments were received from Brian Bascom. The Board Members and staff addressed each of those comments. Discussion was held on the issuance of permits for the sale and consumption of alcohol at City of Plano parks. Staff evaluated the most appropriate locations and recommends only the addition of Haggard Park/Saigling House and the Heritage Yards softball complex at this time. The topic will be revisited in the future. The Board recommended the motorized device definition and the linking code that talks about that being a misdemeanor be deleted in its entirety. After discussion, the Board recommended leaving in the language regarding feeding of non-domestic animals. The Board also agreed with the skateboarding language. The Board discussed the improper use of facilities and equipment and the Board recommended leaving the language; Brian Bascom requested his dissent on this item be noted. The Board then discussed the use of aircraft and they recommended the word 'operate' be removed from the paragraph. Discussion was held on temporary markings and the Board recommended no change to proposed language. Mr. Bascom acknowledged the rest of his comments and suggestions were incorporated into the proposed language.

Parks and Recreation Planning Board
Regular Session Minutes
December 13, 2016

Nothing further was discussed. Chairperson Horne adjourned the meeting at 8:31 p.m.

Rick Horne, Chair

Date

**City of Plano
Parks and Recreation Planning Board
January 3, 2017 Meeting**

Agenda Item 2

Review Date and Time of Park Tour

Summary of Item

Discuss start time for beginning park tour scheduled for March 7.

Action Requested

Discussion and consideration.

Staff Resource

None.

Time Allotted

5 minutes (6:35 – 6:40 p.m.)

**City of Plano
Parks and Recreation Planning Board
January 3, 2017 Meeting**

Agenda Item 3

Staff and Board Reports

Summary of Item

Staff and Board reports will be provided on the following:

- a. Park Improvement Projects
- b. Recreation Division Update/Special Events
- c. Items for Future Agendas

Action Requested

None.

Staff Resource

- a. Renee Jordan
- b. Colette Hall
- c. Board Members

Time Allotted

20 minutes (6:40 – 7:00 p.m.)

**City of Plano
Parks and Recreation Planning Board
January 3, 2017 Meeting**

Agenda Item 4

Update of 2017 Bond Program Projects

Summary of Item

Renee Jordan, Chief Park Planner, will provide an update of parks and recreation projects that were submitted for City Council consideration in the May 2017 bond election.

Action Requested

None.

Staff Resource

Renee Jordan

Time Allotted

15 minutes (7:00 – 7:15 p.m.)

**PRELIMINARY 2017 BOND REFERENDUM PROJECTS
FOR DECEMBER 20, 2016**

Project	2017-18	2018-19	2019-20	2020-21	Total
<u>Public Safety Facilities (in priority order)</u>					
Fire Training Center	2,000,000	13,000,000	-	-	15,000,000
O&M	-	210,598	210,598	210,598	631,794
Northwest Plano Police Substation	-	1,200,000	10,800,000	-	12,000,000
O&M	-	-	544,138	544,138	1,088,276
Parkway & Fleet Service Center	-	-	400,000	3,600,000	4,000,000
O&M	-	-	-	-	-
Fire Station 5 Renovation	300,000	2,700,000	-	-	3,000,000
O&M	-	22,510	22,510	22,510	67,530
Total Public Safety Facilities Authority Needed	2,300,000	16,900,000	11,200,000	3,600,000	34,000,000
Total O&M	-	233,108	777,246	777,246	1,787,600
<u>Library Facilities</u>					
Davis Library Expansion	525,000	4,475,000	-	-	5,000,000
O&M	-	100,554	100,554	100,554	301,662
Harrington Library Expansion	-	455,000	4,545,000	-	5,000,000
O&M	-	-	99,929	99,929	199,858
Haggard Library Expansion	-	-	470,000	4,705,000	5,175,000
O&M	-	-	-	103,899	103,899
Total Library Facilities Authority Needed	525,000	4,930,000	5,015,000	4,705,000	15,175,000
Total O&M	-	100,554	200,483	304,382	605,419
<u>Park Improvements (in priority order)</u>					
Park Improvements	1,000,000	1,000,000	1,000,000	2,000,000	5,000,000
O&M	20,000	40,000	60,000	80,000	200,000
Recreational Trails	1,500,000	1,500,000	1,000,000	1,000,000	5,000,000
O&M	25,000	50,000	75,000	100,000	250,000
Land Acquisitions	10,000,000	2,000,000	3,000,000	3,000,000	18,000,000
O&M	35,000	60,000	80,000	80,000	255,000
Carpenter Park Renovation II	400,000	300,000	300,000	11,000,000	12,000,000
O&M	-	-	-	200,000	200,000
Jack Carter Park Improvements	250,000	250,000	3,000,000	-	3,500,000
O&M	-	-	75,000	75,000	150,000
High Point Maintenance Facility	-	500,000	3,000,000	3,000,000	6,500,000
O&M	-	-	-	-	-
Artificial Turf Fields	400,000	5,200,000	2,400,000	-	8,000,000
O&M	-	130,000	195,000	195,000	520,000
Athletic Field Improvements	-	250,000	2,250,000	-	2,500,000
O&M	-	-	100,000	100,000	200,000
Memorial Park	500,000	3,000,000	-	-	3,500,000
O&M	-	200,000	200,000	200,000	600,000
Arbor Hills Nature Preserve	50,000	450,000	-	-	500,000
O&M	-	32,000	32,000	32,000	96,000
Harrington Park	350,000	3,150,000	-	-	3,500,000
O&M	-	-	-	-	-
Oak Point Park and Nature Preserve	800,000	7,200,000	-	-	8,000,000
O&M	-	-	-	-	-

**PRELIMINARY 2017 BOND REFERENDUM PROJECTS
FOR DECEMBER 20, 2016**

Project	2017-18	2018-19	2019-20	2020-21	Total
Windhaven Meadows Park	-	300,000	2,700,000	-	3,000,000
O&M	-	-	-	-	-
Bike Park	500,000	3,500,000	-	-	4,000,000
O&M	-	200,000	200,000	200,000	600,000
Rowlett Creek Greenbelt Phase I (Los Rios)	200,000	200,000	3,600,000	-	4,000,000
O&M	-	-	400,000	400,000	800,000
Chisholm Trail	-	250,000	500,000	750,000	1,500,000
O&M	-	6,250	18,750	37,500	62,500
Old Shepard Place Park Renovation	-	300,000	2,200,000	-	2,500,000
O&M	-	-	-	-	-
Willowcreek Park Renovation	2,000,000	-	-	-	2,000,000
O&M	-	-	-	-	-
Total Park Authority Needed	17,950,000	29,350,000	24,950,000	20,750,000	93,000,000
Total O&M	80,000	718,250	1,435,750	1,699,500	3,933,500
<u>Recreation Center (in priority order)</u>					
Oak Point Recreation Center Pools	-	500,000	9,500,000	-	10,000,000
O&M	-	-	355,000	355,000	710,000
High Point Tennis Center	2,500,000	-	-	-	2,500,000
O&M	-	-	-	-	-
Tom Muehlenbeck Recreation Center Enhancements	-	-	500,000	2,000,000	2,500,000
O&M	-	-	-	-	-
Total Recreation Center Authority Needed	2,500,000	500,000	10,000,000	2,000,000	15,000,000
Total O&M	-	-	355,000	355,000	710,000
<u>Street Enhancements</u>					
Street Enhancements	375,000	375,000	375,000	375,000	1,500,000
O&M	-	10,000	20,000	30,000	60,000
Total Street Enhancements Authority Needed	375,000	375,000	375,000	375,000	1,500,000
Total O&M	-	10,000	20,000	30,000	60,000
<u>Collinwood House</u>					
Collinwood House	3,500,000	-	-	-	3,500,000
O&M	17,923	17,923	17,923	17,923	71,692
Total Collinwood House Authority Needed	3,500,000	-	-	-	3,500,000
Total O&M	17,923	17,923	17,923	17,923	71,692
<u>Historic Preservation</u>					
Historic Preservation	-	1,000,000	2,000,000	2,000,000	5,000,000
O&M	-	-	-	-	-
Total Historic Preservation Authority Needed	-	1,000,000	2,000,000	2,000,000	5,000,000
Total O&M	-	-	-	-	-

**PRELIMINARY 2017 BOND REFERENDUM PROJECTS
FOR DECEMBER 20, 2016**

Project	2017-18	2018-19	2019-20	2020-21	Total
<u>Street Improvements</u>					
Alley Reconstruction	150,000	1,000,000	1,000,000	1,000,000	3,150,000
Arterial Concrete Street Reconstruction	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000
Barrier Free Ramps & Sidewalks	100,000	100,000	100,000	100,000	400,000
Bridge Inspection & Repairs	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Collector Street Construction	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Computerized Signal System	250,000	250,000	250,000	250,000	1,000,000
Intersection Improvements	500,000	500,000	500,000	500,000	2,000,000
Miscellaneous Right of Way	10,000	10,000	10,000	10,000	40,000
Neighborhood Park Streets	120,000	120,000	120,000	120,000	480,000
New Concrete Alleys	125,000	125,000	125,000	125,000	500,000
Oversize Participation	125,000	125,000	125,000	125,000	500,000
Redevelopment Street Improvements	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
Roadway Median Landscaping	75,000	75,000	75,000	75,000	300,000
Screening Wall Reconstruction	1,400,000	4,000,000	4,000,000	4,000,000	13,400,000
Sidewalks	1,100,000	2,200,000	2,200,000	2,200,000	7,700,000
Street Lighting	50,000	50,000	50,000	50,000	200,000
Street Reconstruction	2,200,000	2,200,000	2,200,000	2,200,000	8,800,000
Traffic Signalization	750,000	750,000	750,000	750,000	3,000,000
Total Street Improvements Authority Needed	19,155,000	23,705,000	23,705,000	23,705,000	90,270,000
TOTAL PROJECTED AUTHORITY NEEDED	46,305,000	76,760,000	77,245,000	57,135,000	257,445,000
TOTAL O&M NEEDED (Cumulative)	97,923	1,079,835	2,806,402	3,184,051	

2017 BOND REFERENDUM PROJECT DESCRIPTIONS

PUBLIC SAFETY FACILITIES (in priority order)

Fire Training Center - \$15,000,000

Design and construction of a training facility for Plano Fire-Rescue at the northwest corner of McDermott Road and Robinson Road. *Estimated annual operating and maintenance expenses for this project include:*

- *\$88,263 for a Facilities Mechanic position and fire department operating expenses*
- *\$72,335 for facility utilities, maintenance, repair & custodial services*
- *\$50,000 for landscape, grounds and irrigation maintenance, which includes ½ of an Irrigation Technician position.*

Northwest Plano Police Substation - \$12,000,000

Design and construction of a new Police Substation at the southwest corner of McDermott Road and Robinson Road. *Estimated annual operating and maintenance expenses for this project include:*

- *\$330,698 for five civilian police positions for building reception, records management and quartermaster unit*
- *\$163,440 for facility utilities, maintenance, repair & custodial services*
- *\$50,000 for landscape, grounds and irrigation maintenance, which includes ½ of an Irrigation Technician position.*

Parkway & Fleet Service Center - \$4,000,000

Renovation of facilities at the Parkway Service Center used by Plano Public Works and Health Departments.

Fire Station 5 Renovation - \$3,000,000

Interior renovation of the fire station located at 5115 West Park Boulevard.

Estimated annual operating and maintenance expenses for this project include \$22,510 for facility utilities, maintenance, repair and custodial services.

LIBRARY FACILITIES

Davis Library Expansion - \$5,000,000

Expansion and partial renovation of the Plano Public Library Branch located at 7501-B Independence Parkway. *Estimated annual operating and maintenance expenses for this project include:*

- *\$60,000 for a Library Services Representative position and library operating expenses*
- *\$40,544 for facility utilities, maintenance, repair & custodial services*

Harrington Library Expansion - \$5,000,000

Expansion and partial renovation of the Plano Public Library Branch located at 1501 18th Street.

Estimated annual operating and maintenance expenses for this project include:

- \$60,000 for a Library Services Representative position and library operating expenses
- \$39,929 for facility utilities, maintenance, repair & custodial services

Haggard Library Expansion - \$5,175,000

Expansion and partial renovation of the Plano Public Library Branch located at 2501 Coit Road.

Estimated annual operating and maintenance expenses for this project include:

- \$60,000 for a Library Services Representative position and library operating expenses
- \$43,899 for facility utilities, maintenance, repair & custodial services

PARK IMPROVEMENTS PROJECTS (in priority order)

Park Improvements - \$5,000,000

Continued development of parks throughout the city to include sidewalks, trails, trees, playground expansions, lighting, benches, restrooms, picnic areas and other related park improvements. This includes funding to respond to public request or to respond to needs that are unforeseen at this time. It also includes funding to master plan future parks and facilities.

Estimated annual operating and maintenance expenses for this project total \$80,000 by 2020-21 for year-round contractual litter and restroom service, recreational equipment and amenities maintenance, playground equipment and fall surface maintenance, shade shelter maintenance, routine inspections, of all assets, forestry maintenance, trail maintenance, graffiti abatement, general structure/site upkeep, signage and markings maintenance, barrier and hardscape maintenance, lighting, electrical and plumbing maintenance.

Recreational Trails - \$5,000,000

Continued development of the recreational trail system throughout the City in accordance with the Parks Master Plan and Bicycle Transportation Plan. *Estimated operating and maintenance expenses for this project total \$100,000 by 2020-21 and include additional contractual litter service, routine site inspections, trail surface maintenance, amenities maintenance, markings and signage maintenance, barrier maintenance, low-water crossings and street crossing maintenance.*

Land Acquisitions- \$18,000,000

Continued land acquisitions in accordance with the Park Master Plan and to meet needs in underserved areas of the City. *Estimated annual operating and maintenance expenses for this project total \$80,000 by 2019-20 for general purpose grounds maintenance (mowing, etc.) prior to development, litter services, and forestry maintenance.*

Carpenter Park Renovation Phase II - \$12,000,000

The existing improvements at the park were built in 1983. Complete renovation and major improvements to Carpenter Park north of the drainage channel to include improvements for league play and tournaments. Work will include drainage improvements, new lighting, new irrigation system, irrigation well, irrigation ponds, new larger playgrounds, new larger restrooms designed to be open year-round, additional parking, fencing, trail connections and trees.

Estimated annual operating and maintenance expenses for this project totaling \$200,000 starting in 2020-21 include year-round contractual litter and restroom service, new playground equipment and larger fall surface maintenance, shade shelter maintenance, routine inspections of all assets, forestry maintenance, concrete trail maintenance, graffiti abatement, general structure/site upkeep, fixture maintenance, signage and markings maintenance, barrier and hardscape maintenance, lighting, electrical and plumbing maintenance. Also included is maintenance of restored creek corridor/channel for site based well water, and maintenance of well water pumps and new storm water run-off BMPS.

Jack Carter Park Improvements - \$3,500,000

Improvements include restoration of the existing maintenance facility site, renovation of the remaining athletic fields, and replacement of athletic field lighting, new irrigation system, new year-round restrooms, additional trails, sand volleyball courts, pickle ball courts and related park improvements. *Estimated annual operating and maintenance expenses for this project total \$75,000 starting in 2019-20 for year-round contractual litter and restroom service, recreational equipment and amenities maintenance, possible shade shelter maintenance, routine inspections of all assets, forestry maintenance, trail maintenance, graffiti abatement, general structure/site upkeep, signage and markings maintenance, barrier and hardscape maintenance, possible lighting, electrical and plumbing maintenance; larger new restroom, additional fencing upkeep, and care for an expanded sports lighting area.*

High Point Maintenance Facility and Offices - \$6,500,000

Complete replacement of the existing maintenance facility in Jack Carter Park with a new facility at High Point Park. The existing facility is within the 100 year flood plain, is over 30 years old and is located in conflict with school children's route to school. The existing facility is no longer meeting staff needs for office space and equipment storage. The new facility will be built in a new location out of the flood plain and away from residential development.

Artificial Turf Fields - \$8,000,000

The addition of up to six Artificial Sports Turf Fields at existing athletic sites. *Estimated annual operating and maintenance expenses for this project total \$195,000 by 2019-20 and are for contractual services or equipment & materials for general care of artificial sports field, fencing maintenance, and electrical costs for additional hours of sports field use.*

Athletic Field Improvements - \$2,500,000

Additional athletic field lighting on previously unlighted fields, additional fencing, addition of 2 synthetic turf practice areas, restroom improvements, new irrigation systems, additional spectator fabric shade structures, playground replacements and related improvements at existing athletic sites. *Estimated annual operating and maintenance expenses for this project total \$100,000 starting in 2019-20 and include maintenance of additional field lighting, additional electrical costs, maintenance and upkeep of additional year-round restroom facilities (plumbing, contractual litter/restroom services), inspection and maintenance of shade fabric in spectator areas, inspection and maintenance of additional fencing, playing surface maintenance.*

Memorial Park - \$3,500,000

Continued improvements at Memorial Park in accordance with the Master Plan for the park including additional improvements to honor veterans, improvements to honor other local heroes and improvements to honor national heroes. *Estimated annual operating and maintenance expenses for this project total \$200,000 starting in 2018-19 for litter services, routine inspections, hardscape and fixture maintenance (including walls and plaques) graffiti abatement, paved surface and flatwork maintenance.*

Arbor Hills Nature Preserve - \$500,000

Additional year-round restrooms to reduce overcrowding at the existing restrooms and drainage and erosion improvements at various locations in the park. *Estimated annual operating and maintenance expenses for this project total \$32,000 starting in 2018-19 for year-round contractual restroom and litter service, routine inspections, graffiti abatement, general structure upkeep, lighting, electrical, and plumbing maintenance.*

Harrington Park Expansion and Renovation - \$3,500,000

Expansion of Harrington Park to include a trail on the west side of the creek, a pedestrian bridge connecting the east and west sides of the park, replacement of existing asphalt parking lot with new reconfigured parking, new irrigation system, new restrooms, pavilion and playground improvements.

Oak Point Park and Nature Preserve - \$8,000,000

Additional funding to complete improvements such as parking, picnic areas, pavilions, playground, restrooms, canoe/kayak launch, trails, trees, irrigation and related improvements.

Windhaven Meadows Park Additional Improvements - \$3,000,000

Continued development of Windhaven Meadows Park in accordance with the master plan. Improvements may include additional parking, landscaping, trails, playground additions, picnic areas and related improvements.

Bike Park - \$4,000,000

Development of a bike park to accommodate BMX bikes and off road biking at a suitable location to be determined. Improvements will include parking, restrooms, lighting, signage, irrigation system and other improvements necessary to facilitate use of the bike park *Estimated annual operating and maintenance expenses for this project total \$200,000 starting in 2018-19 for activities such as year-round contractual litter (and possible restroom service), routine inspections, graffiti abatement, general structure/site upkeep, fixture maintenance, signage and markings maintenance, possible barrier and hardscape maintenance, possible lighting, electrical, and plumbing maintenance. Also included is funding for seasonal grounds maintenance (mowing, fertilization, and chemical weed control), non-peak seasonal maintenance, irrigation maintenance, forestry maintenance, track surface inspection/maintenance, and event management.*

Rowlett Creek Greenbelt Phase I - \$4,000,000

Conversion of the existing golf course to park improvements. Possible improvements may include pavilions, restrooms, trails, and other recreational amenities. *Estimated annual operating and maintenance expenses for this project total \$400,000 starting in 2019-20 to provide for seasonal ground maintenance (mowing, litter, fertilization, weed control etc.) as well as year-round asset management for structures, trees, ponds, restrooms, playground and recreation equipment.*

Chisholm Trail - \$1,500,000

Restoration of creek banks, trees and vegetation along the creek channel in selected locations. Improvements may also include trail improvements and seating areas. *Estimated annual operating and maintenance expenses for this project total \$37,500 by 2020-21 to maintain vegetation along the erosive creek bed.*

Old Shepard Place Park Renovation - \$2,500,000

Renovation to include new irrigation, new playground, drainage improvements, turf improvements and a new restroom building.

Willowcreek Park Renovation - \$2,000,000

New pavilion, new playground equipment, new irrigation system, trail repairs, basketball court and additional trees.

RECREATION CENTER PROJECTS (in priority order)

Oak Point Recreation Center Pools - \$10,000,000

Addition of large outdoor pool area with a focus on recreational amenities at Oak Point Recreation Center. *Estimated annual operating and maintenance expenditures for this project total \$355,000 starting in 2019-20 and include additional lifeguard and recreational staffing, chemicals, supplies and regular pool equipment maintenance.*

High Point Tennis Center Renovation - \$2,500,000

Additional funding for the renovation of High Point Tennis Center. The 2013 Bond Program included \$2,500,000 for High Point Tennis Center. That funding will cover the cost of a new pro-shop and additional parking. The additional funding is needed for renovation of all the 21 tennis courts and complete replacement of several tennis courts.

Tom Muehlenbeck Recreation Center Enhancements - \$2,500,000

Additional improvements at the Tom Muehlenbeck Center to include overall update of the facility, outdoor pool and pool equipment improvements and some minor building modifications.

STREET ENHANCEMENT PROJECTS

Street Enhancements - \$1,500,000

Enhanced median and street landscaping at selected locations throughout the City. *Estimated annual operating and maintenance expenses for this project total \$30,000 by 2020-21 for irrigation maintenance, plant material maintenance, forestry maintenance, entry point maintenance, and routine site inspections.*

COLLINWOOD HOUSE PROJECT

Collinwood House - \$3,500,000

Preservation and restoration of the Collinwood House currently located at the Windhaven Meadows Park site. *Estimated annual operating and maintenance expenses for this project total \$17,923 starting in 2017-18 for facility utilities, maintenance, repair & custodial services.*

HISTORIC PRESERVATION PROJECTS

Historic Preservation - \$5,000,000

Preservation and restoration of historic structures and sites throughout Plano.

STREET IMPROVEMENT PROJECTS

Alley Reconstruction - \$3,150,000

Reconstruction of deteriorated concrete alleys. Funding will be transferred to specific projects as they are identified.

Arterial Concrete Street Reconstruction - \$32,000,000

Reconstruction of arterial streets throughout Plano.

Barrier Free Ramps & Sidewalks - \$400,000

Construction of ramps in residential neighborhoods and major thoroughfares to meet ADA standards.

Bridge Inspection & Repairs - \$8,000,000

Evaluation of TxDOT bridge inspection reports and field visits to determine improvements.

Collector Street Construction - \$4,000,000

Construction of collector roadways

Computerized Signal System - \$1,000,000

Control all signalized intersections via a traffic control center. All current and future signals will be connected to the control center. This project includes the installation of video cameras at critical intersections to monitor the traffic first hand. This will be an on-going project with upgrades and improvements made when appropriate. Establishment of wireless (microwave) communication links between the Traffic Management Center and the existing and proposed camera locations are also included.

Intersection Improvements - \$2,000,000

Addition of left- and/or right-turn lanes at various intersections throughout the City. Funding will be transferred to specific projects as they are identified.

Miscellaneous Right of Way - \$40,000

Acquisition of miscellaneous right-of-way required prior to construction of roadways. Funding will be transferred to specific projects on an as-needed basis.

Neighborhood Park Streets - \$480,000

Construct various roadway sections adjacent to City parks, including neighborhood streets, thoroughfares and drainage facilities.

New Concrete Alleys - \$500,000

Construction of concrete alleys to replace dirt alley locations. Funding will be transferred to specific projects as they are identified.

Oversize Participation - \$500,000

Participation with developers for various oversize paving and drainage improvements that will benefit Plano residents, businesses and visitors.

Redevelopment Street Improvements - \$4,800,000

As areas of the City begin redeveloping, it will be necessary for the City to make various street improvements to facilitate the development. These funds will be used to build new streets and reconstruct existing substandard streets and will be transferred to specific projects as identified.

Roadway Median Landscaping - \$300,000

Landscaping of thoroughfare medians throughout the City when water restrictions permit.

Screening Wall Reconstruction - \$13,400,000

Complete reconstruction of concrete screening walls along major thoroughfares. Funding will be transferred to specific projects as they are identified.

Sidewalks - \$7,700,000

Installation of new sidewalks as necessary at locations throughout Plano.

Street Lighting - \$200,000

Installation of conduit and concrete bases for street lighting along major thoroughfare.

Street Reconstruction - \$8,800,000

Complete reconstruction of concrete streets. Funding will be transferred to specific projects as they are identified.

Traffic Signalization - \$3,000,000

Construction of new traffic signals at locations to be determined.

**City of Plano
Parks and Recreation Planning Board
January 3, 2017 Meeting**

Agenda Item 5

Tour Oak Point Recreation Center

Summary of Item

Colette Hall, Recreation Services Manager, will conduct a tour of Oak Point Recreation Center to provide an overview of planned improvements

Action Requested

None.

Staff Resource

Colette Hall

Time Allotted

30 minutes (7:15 – 7:45 p.m.)

**CITY OF PLANO
PARKS AND RECREATION PLANNING BOARD**

For Your Information

SPECIAL EVENTS

PLANO PARKS AND RECREATION DEPARTMENT

JANUARY

- 9 Winter/Spring programs begin
- 16 Dr. Martin Luther King, Jr. Holiday - Plano Senior Recreation Center, Interurban Railway Museum and Administrative Office closed.

FEBRUARY

- 1 Oak Point Recreation Center closed during construction; reopening in the fall of 2017.
- 4 Daddy's Little Sweetheart Dance, an evening of dancing for fathers/grandfathers and daughters at the beautiful Plano Centre.

MARCH

- 24-25 Texas Music Revolution – TMR 20, Oak Point Park and Nature Preserve

APRIL

- 8 Liberty Recreation Center Block Party - This free family event will include a wide variety of fun-filled, informative activities that include free food and drink from In-N-Out Burger, bicycle safety demonstrations and rodeo, prize drawings and free giveaways. City department activities will include awareness demonstrations by the Fire and Police departments, pet adoption opportunities from the Animal Services Department, and city representatives to discuss summer season job opportunities.
- 8 Easter Egg Hound Hunt at Oak Point Park & Nature Preserve
- 15 Aquatic Easter Egg Hunt at Plano Aquatic Center
- 16 Easter, Pecan Hollow Golf Course open, all other facilities closed