

**FINAL 2017 BOND REFERENDUM PROJECTS
FOR FEBRUARY 13, 2017**

Project	2017-18	2018-19	2019-20	2020-21	Total
<u>Public Safety Improvements (in priority order)</u>					
Fire Training Center	2,000,000	13,000,000	-	-	15,000,000
O&M	-	210,598	210,598	210,598	631,794
Northwest Plano Police Substation	1,200,000	10,800,000	-	-	12,000,000
O&M	-	544,138	544,138	544,138	1,632,414
Fleet Service Center	-	-	200,000	1,800,000	2,000,000
O&M	-	-	-	-	-
Total Public Safety Facilities Authority Needed	3,200,000	23,800,000	200,000	1,800,000	29,000,000
Total O&M	-	754,736	754,736	754,736	2,264,208
<u>Library Facilities (in priority order)</u>					
Davis Library Expansion	525,000	4,475,000	-	-	5,000,000
O&M	-	100,554	100,554	100,554	301,662
Harrington Library Expansion	-	455,000	4,545,000	-	5,000,000
O&M	-	-	99,929	99,929	199,858
Total Library Facilities Authority Needed	525,000	4,930,000	4,545,000	-	10,000,000
Total O&M	-	100,554	200,483	200,483	501,520
<u>Park Improvements (in priority order)</u>					
Park Improvements	1,000,000	1,000,000	1,000,000	2,000,000	5,000,000
O&M	20,000	40,000	60,000	80,000	200,000
Recreational Trails	1,500,000	1,500,000	1,000,000	1,000,000	5,000,000
O&M	25,000	50,000	75,000	100,000	250,000
Land Acquisitions	10,000,000	2,000,000	3,000,000	3,000,000	18,000,000
O&M	35,000	60,000	80,000	80,000	255,000
Carpenter Park Renovation II	400,000	300,000	300,000	11,000,000	12,000,000
O&M	-	-	-	200,000	200,000
Jack Carter Park Improvements	250,000	250,000	3,000,000	-	3,500,000
O&M	-	-	75,000	75,000	150,000
High Point Maintenance Facility	-	500,000	3,000,000	3,000,000	6,500,000
O&M	-	-	-	-	-
Artificial Turf Fields	400,000	5,200,000	2,400,000	-	8,000,000
O&M	-	130,000	195,000	195,000	520,000
Athletic Field Improvements	-	250,000	2,250,000	-	2,500,000
O&M	-	-	100,000	100,000	200,000
Memorial Park Veterans Recognition Addition	350,000	-	-	-	350,000
O&M	-	30,000	30,000	30,000	90,000
Arbor Hills Nature Preserve	50,000	450,000	-	-	500,000
O&M	-	32,000	32,000	32,000	96,000
Harrington Park	350,000	3,150,000	-	-	3,500,000
O&M	-	-	-	-	-
Oak Point Park and Nature Preserve	8,000,000	-	-	-	8,000,000
O&M	-	-	-	-	-
Windhaven Meadows Park	-	300,000	2,700,000	-	3,000,000
O&M	-	-	-	-	-
Rowlett Creek Greenbelt Phase I (Los Rios)	200,000	200,000	2,600,000	-	3,000,000
O&M	-	-	300,000	300,000	600,000
Total Park Authority Needed	22,500,000	15,100,000	21,250,000	20,000,000	78,850,000
Total O&M	80,000	342,000	947,000	1,192,000	2,561,000

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Project	2017-18	2018-19	2019-20	2020-21	Total
Recreation Centers (in priority order)					
Oak Point Recreation Center Pools	-	500,000	9,500,000	-	10,000,000
O&M	-	-	355,000	355,000	710,000
High Point Tennis Center	2,500,000	-	-	-	2,500,000
O&M	-	-	-	-	-
Total Recreation Centers Authority Needed	2,500,000	500,000	9,500,000	-	12,500,000
Total O&M	-	-	355,000	355,000	710,000
Collinwood House & Historic Preservation*					
Collinwood House	3,500,000	-	-	-	3,500,000
O&M	17,923	17,923	17,923	17,923	71,692
Total Collinwood House Authority Needed	3,500,000	-	-	-	3,500,000
Total O&M	17,923	17,923	17,923	17,923	71,692
<i>* Any remaining funding upon completion of Collinwood House project could be used for future preservation projects.</i>					
Street Improvements					
Alley Reconstruction	150,000	1,000,000	1,000,000	1,000,000	3,150,000
Arterial Concrete Street Reconstruction	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000
Barrier Free Ramps & Sidewalks	100,000	100,000	100,000	100,000	400,000
Bridge Inspection & Repairs	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Collector Street Construction	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Computerized Signal System	250,000	250,000	250,000	250,000	1,000,000
Intersection Improvements	500,000	500,000	500,000	500,000	2,000,000
Miscellaneous Right of Way	10,000	10,000	10,000	10,000	40,000
Neighborhood Park Streets	120,000	120,000	120,000	120,000	480,000
New Concrete Alleys	125,000	125,000	125,000	125,000	500,000
Oversize Participation	125,000	125,000	125,000	125,000	500,000
Redevelopment Street Improvements	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
Roadway Median Landscaping	75,000	75,000	75,000	75,000	300,000
Screening Wall Reconstruction	1,400,000	4,000,000	4,000,000	4,000,000	13,400,000
Sidewalks	1,100,000	2,200,000	2,200,000	2,200,000	7,700,000
Street Lighting	50,000	50,000	50,000	50,000	200,000
Street Reconstruction	2,200,000	2,200,000	2,200,000	2,200,000	8,800,000
Traffic Signalization	750,000	750,000	750,000	750,000	3,000,000
Total Street Improvements Authority Needed	19,155,000	23,705,000	23,705,000	23,705,000	90,270,000
TOTAL PROJECTED AUTHORITY NEEDED	51,380,000	68,035,000	59,200,000	45,505,000	224,120,000
TOTAL O&M NEEDED (Cumulative)	97,923	1,215,213	2,275,142	2,520,142	