

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

July 17, 2018

| Funding Category      | Project Description  | Construction Start (Est.)<br>Complete (Est.) | Total Project Budget (thousands) | Comments   | Percent Complete |
|-----------------------|--|--|----------------------------------|--|------------------|
| <b>ENGINEERING</b>    |  |  |                                  |  |                  |
| CIP<br>31332<br>68976 | <u>18<sup>th</sup> STREET and RIGSBEE DRIVE</u>                  | 2/19<br>2/20                                 | 5,150<br>1,050                   | Drainage channel design comments were sent to consultant 6/22/18. There are significant conflicts with Atmos and Frontier. Utility coordination is underway.   | 95% Design       |
| CIP<br>37866          | <u>ALLEY RECONSTRUCTION – Dallas North Estates</u>               | 1/19<br>8/19                                 | 1,529                            | Met with utility companies on 2/13/18. Relocations will begin 8/18. Project scheduled to bid in 11/18.   | 100% Design      |
| CIP<br>37794          | <u>ALLEY RECONSTRUCTION – Mountain Pass &amp; Buffalo Bend</u>   | 5/18<br>11/18                                | 948                              | Construction on the screening wall and the adjacent alley is in progress.  | 40% Construction |
| CIP<br>37757          | <u>ALLEY RECONSTRUCTION – PLANO PARK ADDITION</u>                | 8/18<br>4/19                                 | 1,000                            | Project bid opening was on 7/9/18. Contract scheduled to go to Council 8/13/18. Construction scheduled to begin in late August/September.  | 0% Construction  |
| CIP<br>37789          | <u>ALLEY RECONSTRUCTION- WESTGATE ADDITION &amp; REDBUD LN</u>   | 7/18<br>7/19                                 | 1,821                            | Bid award approved by Council on 6/12/18. Pre-construction and neighborhood meeting scheduled for 7/18/18, construction to begin in late July.   | 0% Construction  |
| CIP<br>31180          | <u>BRADSHAW DRIVE WIDENING</u>                                   | 6/18<br>10/18                                | 250                              | Pre-construction meeting held on 5/23/18, construction began on 6/4/18. Roadway paving complete on Plano section. Ramps, sidewalks and sod remaining.  | 30% Construction |
| CIP<br>37821          | <u>BRIDGE REPAIRS PART II</u>                                    | 7/18<br>5/19                                 | 2,122                            | Pre-Construction meeting was held on 6/27/18. Construction is underway.  | 5% Construction  |
| CIP<br>34553          | <u>COIT ROAD AT KCS – PEDESTRIAN IMPROVEMENTS</u>                | 12/18<br>5/19                                | 290                              | Railroad panels and asphalt construction complete on 3/14/18. Final pedestrian improvement plans received on 5/1/18. Coordinating with KCS on modifications to the crossing approach. Consultant working on contract mod to include railroad crossing transition to current plans. | 95% Design       |
| CIP<br>37769          | <u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>  | 10/18<br>8/19                                | 2,250                            | Preliminary plans received on 3/12/18; comments returned on 7/11/18. Pre-final plans due on 8/17/18.   | 75% Design       |
| CIP<br>31162<br>68152 | <u>DALLAS NORTH ESTATES #2 PAVING &amp; WATER IMPROVEMENTS</u>   | 1/19<br>11/19                                | 3,090<br>678                     | Westwood Drive plans will be incorporated into this project. A proposal for those design services is under review.   | 70% Design       |
| CIP<br>31174          | <u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>                   | 11/18<br>10/19                               | 2,300                            | Preliminary plan comments were returned to consultant on 5/29/18. Consultant is working on the revisions.  | 60% Design       |
| CIP<br>48865<br>70111 | <u>EROSION CONTROL-Padre, Dunmoor, Buckboard &amp; Rockbrook</u> | 1/18<br>6/18                                 | 579                              | Construction is continuing at the Rowlett Creek site and the Rockbrook site is nearly complete.  | 55% Construction |

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| CIP<br>48906<br>70118           | <u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>                                   | 8/18<br>12/18                                | 756                              | Council awarded bid on 6/12/18. Construction to begin in August.   | 0%<br>Construction   |
| CIP<br>31463<br>68182<br>46680  | <u>L AVE RECONSTRUCTION – 14<sup>th</sup> STREET to 15<sup>th</sup> STREET</u>                 | 10/18<br>6/19                                | 650<br>50<br>50                  | Design is complete. Project will advertise for bids at the end of July.  | 100% Design          |
| CIP<br>31461<br>Collin          | <u>INTERSECTION IMPROVEMENTS – Coit at 15<sup>th</sup> &amp; Custer at Plano Parkway</u>       | 12/16<br>3/19                                | 700<br>700                       | Coit intersection construction is complete. Extension of southbound Custer at George Bush is near completion. Utility coordination is ongoing at the Custer at Plano Parkway intersection to eliminate existing conflicts. | 60%<br>Construction  |
| CIP<br>31462<br>Collin          | <u>INTERSECTION IMPROVEMENTS – McDermott Road, 15<sup>TH</sup> Street, &amp; Plano Parkway</u> | 11/18<br>5/19                                | 786<br>700                       | Utility conflicts are expected to be clear by next month. Project scheduled for bid advertisement in August.   | 99% Design           |
| CIP<br>31459<br>Collin          | <u>INTERSECTION IMPROVEMENTS – Park at DNT &amp; Parker at DNT, Alma and Spring Creek</u>      | 3/19<br>12/19                                | 879<br>879                       | Acquisition for easements is complete; relocation of utilities is underway.  | 95% Design           |
| CIP<br>31458<br>Collin          | <u>INTERSECTION IMPROVEMENTS – Plano Parkway &amp; Los Rios</u>                                | 6/16<br>10/18                                | 1,400<br>1,400                   | Construction at Plano Pkwy/Los Rios Blvd and Plano Pkwy/Shiloh Rd and Los Rios/14 <sup>th</sup> St is 99% complete. Construction is underway at Coit and Hedgcoxe.   | 80%<br>Construction  |
| CIP<br>31410<br>Collin<br>TxDOT | <u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>                                   | 12/17<br>6/19                                | 100<br>1,000<br>5,800            | First phase of construction is in progress along Plano Pkwy through June 2018. Work is underway on Preston Road.   | 40%<br>Construction  |
| CIP<br>32498                    | <u>J AVE PARKING IMPROVEMENTS</u>  | 6/18<br>12/18                                | 265                              | Excavation work is complete and electrical wiring for the lighting is underway.  | 25%<br>Construction  |
| CIP<br>31153<br>Collin          | <u>LEGACY at PARKWOOD &amp; COIT, SH190 to MAPLESHADE</u>                                      | 8/19<br>11/20                                | 1,526<br>1,323                   | Design is finalized for both phases; working on acquisition for easements and utility coordination.  | 98% Design           |
| CIP<br>37744<br>NCTCOG          | <u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>                                | 12/18<br>3/19                                | 445                              | The Advanced Funding Agreement with TxDOT has been executed and Schematic Plans are under review by TxDOT.   | 10% Design           |
| CIP<br>37811<br>Collin<br>RTR   | <u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>  | 8/19<br>10/20                                | 990<br>2,150<br>1,164            | Revised 95% plans received on 5/3/18; currently under review. Easement acquisition to begin in August.   | 95% Design           |
| CIP<br>48905                    | <u>LEGACY LIFT STATION &amp; FORCE MAIN</u>  | 11/16<br>8/18                                | 11,720                           | Lift Station – Lift Station is substantially complete and in service. Contractor has completed sidewalk along 121/DNT and project walkthrough is scheduled for 7/19/2018.<br><br>Force Main – Project is complete          | 100%<br>Construction |

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| CIP 46688               | <u>LOTUS DRIVE &amp; DATA DRIVE PGBT SEWER LINE</u>   | 12/18<br>4/19   | 1,150                            | Lotus Drive & Data Drive Project preliminary plans have been reviewed and returned to the consultant. PGBT project is in preliminary design.  | 50% Design   |
| CIP 37754               | <u>LOWREY WAY ALLEY RECONSTRUCTION &amp; SCREENING WALL REPLACEMENT</u>                             | 1/18<br>8/18  | 1,320                            | Construction began on 1/8/18. Alley paving, screening wall, sidewalks and irrigation are complete. The contractor is finishing up grading and sodding.  | 95% Construction   |
| CIP 37779<br>Collin RTR | <u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>   | 9/18<br>9/19  | 25<br>1,900<br>1,878             | City is completing final coordination and review of plans. Utility relocations are still ongoing at Coit, Custer, Alma, K Ave and Jupiter.  | 95% Design   |
| CIP 37946<br>68946      | <u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>  | 8/18<br>8/19  | 1,700<br>3,470                   | Bid award set to go to Council on 8/13/18. Construction expected to begin in late August/September.   | 0% Construction  |
| CIP 37750<br>Collin RTR | <u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>  | 12/18<br>8/19   | 916<br>1,388                     | Contract modification number 1 signed with the consultant in April 2018 for the design of new barrier free ramps & to upgrade the traffic signal plan to the current standard.                                      | 95% Design   |
| CIP 31376<br>46681      | <u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>                                     | 8/18<br>5/19  | 1,400<br>850                     | Preconstruction and neighborhood meetings are scheduled for 8/1/18. Construction to start in mid-August.  | 0% Construction  |
| CIP 31272<br>Collin     | <u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>   | 6/19<br>9/20  | 2,410<br>690                     | Consultant has completed 95% of design. Project construction will follow Preston Rd at Plano Parkway. Utility coordination ongoing with AT&T and Spectrum to place temporary lines across PGBT during construction. | 95% Design   |
| CIP 31155<br>68988      | <u>ROBIN ROAD and LINDA LANE</u>  | 6/17<br>9/18  | 3,557                            | Linda Ln and Independence Pkwy pavement is complete. Robin Road paving underway and scheduled to be completed in early August.  | 90% Construction   |
| CIP 31464<br>70117      | <u>RUSSELL CREEK DRIVE- Independence to Sutherland</u>  | Phase 1<br>7/17<br>6/18<br><br>Phase 2<br>6/18<br>12/18 | 2,167<br>3,600                   | Retaining Wall construction completed on 6/15/2018.<br><br>Phase 2 construction started on 6/11/18 with 5 month timeframe to complete. Paving of south side of roadway scheduled for week of 7/23/18.               | 99% Construction – Phase 1<br><br>20% Construction – Phase 2 |
| CIP 37792               | <u>SCREENING WALLS-SPRING CREEK PARKWAY- MISSION RIDGE TO BROUGHAM</u>                              | 1/19<br>8/19  | 2,870                            | Final plans were received on 6/12/18. Project scheduled to bid in September.  | 95% Design   |
| CIP 37758               | <u>SCREENING WALL REPLACEMENT – COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, AND LEGACY DRIVE</u> | 11/18<br>11/19  | 475                              | Preliminary Design plans have been completed and are in review with Public Works and Engineering. Final design to begin in July 2018.   | 60% Design   |

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| CIP 37788                    | <u>SH 121 AND LEGACY DRIVE – FRONTAGE ROAD IMPROVEMENTS</u>                            | SB Direction<br>1/18<br>6/18<br><br>NB Direction<br>7/18<br>10/18 | 340                              | SB 121 Frontage Road at Legacy is open.<br><br>NB 121 Frontage Road at Legacy will begin construction July 2018. Project includes the Headquarters/Legacy Pedestrian Improvements project.   | Southbound – 98% Construction<br><br>Northbound – 0% Construction, NTP is 7/2/2018 |
| CIP 34558                    | <u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>   | 3/19<br>3/20  | 250                              | Council approved a scope change on 6/12/18 to include a 10' wide trail on the south side of Plano Parkway with 3 pedestrian bridges. Preliminary design underway.  | 25% Design   |
| CIP 31173                    | <u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>                                  | 11/15<br>9/18   | 2,952                            | Construction on additional stabilization work is underway.   | 99% Construction   |
| CIP 31438<br>Collin<br>TxDOT | <u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>             | 3/18<br>1/19  | 385<br>2,085                     | U-turns are complete and should be opened up the week of 7/16/18. Right-turn lanes began in July 2018 and are scheduled to be completed in October 2018.   | 60% Construction   |
| CIP 31219<br>68926           | <u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>                                      | 11/18<br>11/19  | 2,547<br>1,051                   | Final design is under review. Project is scheduled to bid in Fall 2018.  | 95% Design   |
| CIP 68987<br>37987           | <u>VILLAGE NORTH PH 1 WATER REHAB &amp; ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u> | 1/19<br>12/19   | 2,000<br>1,300                   | Project under engineering design. 60% design plans under review  | 60% Design   |
| CIP 37931<br>68931           | <u>WATER REHAB BELLEVIEW &amp; RANCH ESTATES</u>                                       | 12/17<br>12/18  | 1,000<br>2,375                   | Bellevue section of waterline and paving is complete. Waterline construction is ongoing in the Ranch Estates area with anticipated completion in October 2018.   | 70% Construction   |
| CIP 37927<br>68927           | <u>WATER REHAB HUNTER'S GLEN &amp; QUAIL CREEK</u>                                     | 6/18<br>6/19  | 580<br>1,330                     | Council awarded the construction project to Jeske Construction on 4/9/18. Construction started on 5/8/18.  | 15% Construction   |
| CIP 37204<br>68204<br>71141  | <u>WATER REHAB PLANO EAST #1</u>   | 11/17<br>8/18   | 2,000<br>1,934<br>270            | Construction complete on Belmont Pl., Big Bend Dr., Northwood Ln., Westminster Dr., Moore Dr. and Peppertree Pl. Water installation complete on Ridgewood Dr. and Sherrye Dr. Paving underway on Sherrye Dr. and Ridgewood Dr.       | 90% Construction   |
| CIP 31404                    | <u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u>              | 10/18<br>10/19  | 374                              | Preliminary design plans are in review for the west side of Prairie Creek (Dallas North Estates). Wood Park 1 preliminary design schedule for July 2018. Project will be bid in two phases to separate Dallas North and Wood Park 1. | 50% Design   |

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| <b>FACILITIES</b>  |   |   |                                  |  |                  |
| CIP 28171          | <u>HIGH POINT NORTH MAINTENANCE FACILITY</u>                  | 2018                                      | 6,500                            | Continuing programming/SD phase; CMAR firm selected  | 15% Design       |
| CIP 28824<br>28855 | <u>ENFIELD PARK MAINTENANCE FACILITY</u>                      | 7/18<br>6/19                              | 6,043                            | GMP approved 6/25/2018; construction starting July 2018  | 0% Construction  |
| CIP 23412          | <u>HIGH POINT TENNIS CENTER</u>                               | 2018                                      | 5,000                            | Continuing schematic design  | 15% Design       |
| CIP 10201          | <u>FIRE STATION 1/FIRE ADMINISTRATION RENOVATIONS</u>         | 12/17<br>12/18                            | 7,100                            | Construction continuing  | 85% Construction |
| CIP 23411          | <u>SENIOR CENTER EXPANSION AND RENOVATION</u>                 | 12/17<br>12/18                            | 7,100                            | Construction continuing  | 54% Construction |
| CIP 23413          | <u>LIBERTY RECREATION CENTER RENOVATIONS</u>                  | 2018                                      | 4,450                            | Design Development stage continuing; evaluating additional renovation requirements   | 60% Design       |
| CIP 10221          | <u>FIRE TRAINING FACILITY</u>                                 | 2018                                      | 15,000                           | Preparing RFQ for new design consultant  | 20% Design       |
| CIP 93171          | <u>POLICE SUBSTATION AT MCDERMOTT</u>                         | 2018                                      | 13,000                           | Continuing Construction Document development   | 75% Design       |
| CIP 17171          | <u>DAVIS LIBRARY EXPANSION</u>                                | 2019                                      | 5,250                            | Evaluating design qualifications ; construction programmed for 2019  | 0% Design        |
| <b>PARKS</b>       |   |   |                                  |  |                  |
| CIP 58001          | <u>15<sup>th</sup> STREET MEDIAN LANDSCAPE IMPROVEMENTS</u>   | 7/18<br>10/18                             | 140                              | The project includes new decorative hardscape, landscape planting and irrigation for the 15 <sup>th</sup> Street median between US75 and G Avenue. Contract executed; preconstruction meeting held 7/17.       | 0% Construction  |
| CIP 22175          | <u>ARBOR HILLS NATURE PRESERVE – RESTROOM AND STORAGE</u>     | 10/18<br>1/19                             | 500                              | Design services for a new restroom building and renovation of the 20 year old restroom into a family-oriented restroom building with storage space for grounds maintenance equipment.                          | 20% Design       |
| CIP 53357<br>22408 | <u>BLUEBONNET TRAIL RENOVATION - ALMA TO BLUE RIDGE TRAIL</u> | 10/17<br>6/18                             | 810<br>115                       | Replacement of trail from Alma Drive to Blue Ridge Trail. This work also includes a pedestrian hybrid beacon at Alma Drive/Bluebonnet Trail intersection. PHB activated June 6. Informational video published. | Complete         |

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| CIP 53378                                     | <u>BLUE RIDGE PARK RENOVATIONS</u>                      | 1/18<br>8/18                                 | 900                                   | Work is in progress to renovate the park shelter, playground, walkways, irrigation system, lighting and new sidewalk access to the parking lot at Thomas Elementary School.  | 75% Construction |
| CIP 22408                                     | <u>CARPENTER PARK &amp; COIT ROAD TRAFFIC SIGNAL</u>    | 10/17<br>7/18                                | 330                                   | Signal activated 7/11.   | 99% Construction |
| CIP 22172<br>27172                            | <u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u> | 12/18<br>9/20                                | 12,000<br>4,000                       | Design and construction documents for park and athletic field improvements and complete renovation on the north side of Carpenter Park.  | 15% Design       |
| CIP 22405<br>28821<br>22406<br>70104<br>53307 | <u>CARPENTER PARK SOUTH RENOVATION AND SKATE PARK</u>   | 5/17<br>8/18                                 | 5,211<br>917<br>640<br>1,000<br>1,350 | Renovation of the athletic fields south of the drainage channel with the addition of a skate park. Sodding began late May; approximately 70 days of grow-in time required.   | 97% Construction |
| CIP 53381                                     | <u>CHEYENE PARK ATHLETIC FIELD LIGHTING</u>             | 11/18<br>1/19                                | 1,350                                 | Remove and replace aging athletic field lighting.  | 50% Design       |
| CIP 70104                                     | <u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>      | 9/18<br>12/18                                | 560                                   | Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail and an adjacent property owner. Bid opened 7/12.  | 100% Design      |
| CIP 54517                                     | <u>COLLINWOOD HOUSE</u>                                 | 8/18<br>10/18                                | 82                                    | Mothballing complete. Deconstruction and salvage operations are pending. Architectural documentation plans in progress. Expenditure approved at Council 6/25.  | 70% Design       |
| CIP 22347<br>TxDOT<br>Collin                  | <u>COTTONWOOD CREEK GREENBELT NORTH</u>                 | 7/18<br>7/19                                 | 300<br>1,600<br>400                   | Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. Construction began 7/2.  | 0% Construction  |
| CIP 22408<br>Collin                           | <u>COTTONWOOD CREEK GREENBELT SOUTH</u>                 | 12/18<br>9/19                                | 1,105<br>395                          | Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Flood study and CLOMR are required and are in review. Working with residents on final alignment near Merriman. | 80% Design       |
| CIP 22408                                     | <u>COTTONWOOD OAK POINT UNDERPASS</u>                   | 10/18<br>9/18                                | 180                                   | Trail connecting Oak Point Park under Los Rios to the future Cottonwood Creek trail. Design near completion.   | 90% Design       |
| CIP 22404                                     | <u>DOG PARK AT BOB WOODRUFF PARK</u>                    | 9/18<br>5/19                                 | 1,400                                 | Construction of a dog park at Bob Woodruff Park. The dog park will be located at the southeast corner of Park Boulevard and Shiloh Road. Project bids opened 6/29 and are being evaluated.                                     | 100% Design      |

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| CIP 53378                   | <u>EVANS PARK RENOVATION</u>  | 1/19<br>7/19                                 | 900                              | The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, and replacement of landscape and irrigation.        | 5% Design        |
| CIP 22401                   | <u>HEDGCOXE UNDERCROSSING</u>   | 12/18<br>7/19                                | 850                              | Easement acquisition is in progress. Flood study and CLOMR required. PSA modification in progress.  | 60% Design       |
| CIP 22173                   | <u>JACK CARTER PARK MASTER PLAN</u>   | 10/19<br>9/20                                | 75                               | A design project to master plan park land and practice field renovations around the removal of the maintenance facility. Final public meeting held to present final design 5/24.  | 75% Design       |
| CIP 21134<br>22345<br>22480 | <u>LEGACY TRAIL – CROSSMARK SECTION</u>   | 5/18<br>9/18                                 | 324<br>1,604<br>959              | Construction of the trail to complete the connection is in progress.  | 35% Construction |
| CIP 22408                   | <u>LEGACY TRAIL – MCDERMOTT/RASOR HYDRAULIC ANALYSIS &amp; SCHEMATIC TRAIL DESIGN</u> | 9/18<br>2/19                                 | 150                              | Hydraulic analysis of the Legacy Trail segment at McDermott/Rasor and schematic trail design. Revised CLOMR under review.   | 70% Design       |
| CIP 22408                   | <u>LEGACY TRAIL – MEANS DRIVE TO PENELOPE LANE</u>                                    | 3/19<br>1/19                                 | 1,990                            | Design services for a trail connection of Legacy Trail between Means Drive and Penelope Lane including connections to neighborhoods on the west side of White Rock Creek. Traffic signal studies under way.                   | 20% Design       |
| CIP 22174                   | <u>MEMORIAL PARK VETERANS RECOGNITION ADDITION</u>                                    | 11/18<br>3/19                                | 350                              | A project to add a veteran's recognition plaza with brick pavers available for personalization, seating and shade. Flood study professional services will be required.  | 65% Design       |
| CIP 23171                   | <u>OAK POINT OUTDOOR AQUATIC FACILITY MASTER PLAN</u>                                 | 7/20<br>1/21                                 | 10,000                           | Solicitation phase. Firm selected, scope and fee negotiation in progress.   | 0% Design        |
| CIP 22177                   | <u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>            | 10/18<br>10/19                               | 7,500                            | Phase 2 improvements to include main pavilion, gathering plaza, hillside parking lot pavement, trail, hillside event area grading, nature play scape, and restroom building. Plans are in value engineering.                  | 85% Design       |
| CIP 53351                   | <u>OLD SHEPARD PLACE RESTROOM REPLACEMENT</u>   | 10/18<br>1/19                                | 500                              | A project to replace the restroom at Old Shepard Place Park.  | 15% Design       |
| CIP 70104                   | <u>PARKS EROSION CONTROL PROJECTS -2017</u>   | 9/18<br>3/19                                 | 1,000                            | Locations include two locations at Arbor Hills Nature Preserve, Legacy Trail near Quincy, Russell Creek Trail at Independence, Oak Point Park & Nature Preserve pond, and Willow Creek Park near Roanoke. Design in progress. | 85% Design       |

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| CIP 53368          | <u>PARK POND RESTORATION PROJECTS</u>                             | 9/18<br>12/18                                | 1,000                            | Pond restoration and silt removal for three sites: Prairie Meadow Park, Hoblitzelle Park, and White Rock Trail Park. Bid opened 7/2 and evaluations are in progress.  | 100% Design      |
| CIP 70104          | <u>PECAN HOLLOW EROSION CONTROL</u>                               | 10/18<br>7/19                                | 1,000                            | Conceptual, preliminary and final bank stabilization design for a portion of Cottonwood Creek located along Hole number 8 of Pecan Hollow Golf Course. Design in progress.  | 85% Design       |
| CIP 22401<br>22408 | <u>PLANO BIKE ROUTES-ARTERIAL JOG SIDEPATHS</u>                   | 5/18<br>9/18                                 | 250                              | A project to construct paths along the right-of-way where bike routes are split along an arterial. Construction in progress at two of four locations.   | 30% Construction |
| CIP 53382          | <u>PLANO EVENT CENTER COURTYARD RENOVATIONS</u>                   | 10/18<br>12/19                               | 850                              | Courtyard renovations to include new plantings, site furniture, lighting, and irrigation and drainage improvements. Construction documents nearing completion.  | 95% Design       |
| CIP 53373          | <u>PLANO MEDIAN IMPROVEMENTS</u>                                  | 6/18<br>9/18                                 | 353                              | This project is for 5 median locations, planting 159 trees. Locations are Coit north of the PGB Turnpike, Parker east and west of Independence, Park west of Jupiter and west of Shiloh. Construction started 6/14. | 10% Construction |
| CIP 22346<br>TxDOT | <u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>            | 7/18<br>9/19                                 | 1,400<br>1,200                   | Construction to begin in July.  | 0% Construction  |
| CIP 22342          | <u>PRESTON RIDGE TRAIL CONNECTOR</u>                              | 9/18<br>4/19                                 | 750                              | Preliminary plans are designed. Easements with private owners are required and in progress. Railroad right-of-way improvement has been implemented.   | 30% Design       |
| CIP 22179          | <u>ROWLETT CREEK GREENBELT (LOS RIOS GOLF COURSE) MASTER PLAN</u> | 1/20<br>9/20                                 | 186                              | A design project to master plan Rowlett Creek Greenbelt (Los Rios Golf Course) around the removal of the golf course. Third public meeting held 5/15. Future meeting to be held in August.                          | 33% Design       |
| CIP 53383          | <u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u>                   | 1/19<br>7/19                                 | 1,000                            | Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation.                            | 5% Design        |
| CIP 22406          | <u>STONEY HOLLOW PARK IMPROVEMENTS</u>                            | 1/19<br>7/19                                 | 750                              | Design services for improvements to the park including spillway repair with additional grading on the pond dam, a walking path, lighting, benches, litter bins, trees and irrigation.                               | 50% Design       |



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| Funding Category                     | Project Description   | Construction Start (Est.)<br>Complete (Est.) | Total Project Budget (thousands) | Comments   | Percent Complete                     |
|--------------------------------------|---|--|----------------------------------|--|--------------------------------------|
| CIP 53337                            | <u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>  | 9/18<br>4/19                                 | 1,275                            | The trail is over 30 years old and in need of complete replacement. Flood study approved. Bids open 7/27.  | 100% Design                          |
| CIP 22402<br>22178<br>22408<br>22406 | <u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>                                      | 8/18<br>7/19                                 | 10,500                           | Improvements at the park include parking, restrooms, a large pavilion, a dog park, a playground, trails and associated improvements. CMAR GMP proposal in progress.  | 80% Design                           |
| CIP 53383                            | <u>WILLOWCREEK PARK RENOVATION</u>  | 10/19<br>4/20                                | 1,100                            | Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility.   | 99% Design                           |
| CIP 46-125                           | <u>WAYFINDING</u>   | 6/17<br>6/20                                 | 1,500                            | The current phase of the project is to explore and design concepts for a city-wide wayfinding signage project. First draft of project documentation has been submitted; committee is reviewing sign location documents along with Transportation Engineering.        | 90% Design                           |
| <b>PUBLIC WORKS</b>                  |   |  |                                  |  |                                      |
| CIP 51118                            | <u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- Project No. 6561</u>                  | 1/17<br>3/19                                 | 1,579                            | Contract has completed work at 18 locations to date including renewals. Currently work orders are on hold while the contractor works on other project within the City of Plano. Project will complete repairs at various locations in the City issued by work order. | 26%<br>Construction<br>2nd Renewal   |
| CIP 51134                            | <u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDERSEALING - Project No. 6612</u>                         | 7/17<br>7/18                                 | 1,934                            | Contractor has not submitted updated pay request and info for the month. Project will issue work orders at various locations within the City to raise concrete pavement using high-density polyurethane foam.  | 78%<br>Construction<br>2nd Renewal   |
| CIP 51118<br>51128                   | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES N4 AND N5 - Project No. 6581</u>                            | 8/16<br>10/18                                | 3,300                            | Contractor continued work during the month in the area south of Parker Road. Project will repair streets, alleys and sidewalks in the area bounded by Jupiter Road, Chelsea Lane, K Avenue and Park Boulevard.   | 61%<br>Construction                  |
| CIP 51120                            | <u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u> | 10/16<br>4/19                                | 1,600                            | Contract has six open work orders at various locations. Project has completed work at 56 locations to date. Contract will repair screening walls at various locations within the City of Plano by work order.  | 14%<br>Construction<br>First Renewal |
| CIP 51118                            | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I6 NORTH Project No. 6716</u>                                | 1/17<br>7/18                                 | 2,416                            | Contractor working on final punch list and final paper work. Project will repair streets, alleys and sidewalks in the area bounded by Spring Creek Parkway, Coit Road, Parker Road and Independence Parkway.   | 99%<br>Construction                  |

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|--------------------|---|--|----------------------------------|--|--|
| CIP 51130          | <u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS</u><br><u>Project No. 6793</u>                           | 3/17<br>4/19                                 | 1,794                            | Project is currently working in alley at 3000-3104 Pataula Lane. Project has completed work at 40 locations to date.   | 36%<br>Construction<br>First Renewal           |
| CIP 51131<br>51128 | <u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE</u><br><u>Project No. 6873</u> | 2/18<br>2/19                                 | 2,000                            | Project continued work between Red River and Alma Drive. Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.   | 62%<br>Construction                            |
| CIP 51118<br>51128 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH</u><br><u>Project No. 6812</u>              | 7/18<br>7/19                                 | 3,300                            | Preconstruction meeting was held on July 2 <sup>nd</sup> . Project is scheduled to start the week of July 16 <sup>th</sup> . Project will complete street, alley and sidewalk repairs in the area bounded by 15 <sup>th</sup> Street, Coit Road, Park Blvd and Independence Parkway.       | 0%<br>Construction                             |
| CIP 51118<br>51128 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 SOUTH</u><br><u>Project No. 6815</u>              | 6/17<br>11/18                                | 2,349                            | Project is currently working on Dartmouth Drive. Project will complete pavement repairs on streets, alleys and sidewalks in the area bounded by Coit Road, 15 <sup>th</sup> Street, Independence Parkway and Plano Parkway.  | 50%<br>Construction                            |
| CIP 51128          | <u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT WEST</u><br><u>Project No. 6834</u>                    | 5/17<br>9/18                                 | 1,995                            | Project continued work during the month. Project is currently working at in the area north of Plano Parkway east of Winding Hollow Lane. Contract has completed work at 17 locations to date. Project will complete sidewalk repairs west of Independence by work order.                   | 86%<br>Construction<br>1 <sup>st</sup> Renewal |
| CIP 51128          | <u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST</u><br><u>Project No. 6835</u>                    | 6/17<br>6/19                                 | 1,123                            | Project is currently working at east of Custer Road between Legacy and Cumberland Trail. Contract has completed 7 locations to date. Project will complete sidewalk repairs east of Independence by work order.  | 4%<br>Construction<br>1 <sup>st</sup> Renewal  |
| CIP 51130          | <u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II</u><br><u>Project No. 6854</u> | 9/17<br>5/19                                 | 1,980                            | Project is currently working at Park Boulevard westbound in front of Plano Senior High. Contract has completed work at 5 locations to date on the original contract. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.    | 1%<br>Construction<br>1 <sup>st</sup> Renewal  |
| CIP 51130          | <u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIRS III</u><br><u>Project No. 6851</u>    | 10/17<br>10/18                               | 1,830                            | Project is currently working on Custer Road southbound between Ridgeview and McDermott. Contract has completed work at 2 locations to date. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order. | 16%<br>Construction<br>Original Contract       |

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

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|--------------------|--|--|----------------------------------|--|---------------------|
| CIP 48861          | <u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u><br><u>Project 6872</u>                        | 2/18<br>5/19                                 | 2,000                            | Work Order number was issued. Work order is working on various streets east and west of Custer Road between Parker Road and Spring Creek Parkway. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.   | 16%<br>Construction |
| CIP 51128          | <u>CONCRETE SIDEWALK REPAIRS VARIOUS LOCATIONS</u><br><u>Project No. 6881</u>                      | 2/18<br>12/18                                | 800                              | Contractor completed all work locations in project. Contractor does not have available crews to work project until fall. Public Works will prepare additional locations and contractor will resume work this fall. Project will make sidewalk repairs to address outstanding existing service request for sidewalks. | 68%<br>Construction |
| CIP 51118<br>51128 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I7</u><br><u>Project 6922</u>                         | 7/18<br>7/20                                 | 7,000                            | Contractor started work the week of July 8 <sup>th</sup> in zones 1 and 2. Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.               | 0%<br>Construction  |
| CIP 51130          | <u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR IV</u><br><u>Project 6948</u>           | 5/18<br>5/19                                 | 1,750                            | Contractor is working on Robinson Road just north of Hedgcoxe. Contract has completed work at 2 location to date. Project will make repairs to asphalt locations on arterial streets issued by work order.   | 21%<br>Construction |
| CIP 51120          | <u>PAINTING OF CONCRETE SCREENING WALLS – PHASE V</u><br><u>Project 6974</u>                       | 7/18<br>11/18                                | 180                              | Preconstruction meeting occurred in June. Contractor is ordering materials and is scheduled to start in July. Project will paint concrete screening walls at Premier Drive, Parker Road, West Park Blvd, Coit Road, and Alma Drive.  | 0%<br>Construction  |
| CIP 51134          | <u>RESIDENTIAL AND Arterial CONCRETE PAVEMENT UNDER-SEALING CONTRACT II</u><br><u>Project 6986</u> | 8/18<br>8/19                                 | 2,100                            | This project will start once Project 6612 exhaust funds. This project will under-seal residential and arterial roadways throughout the City of Plano.  | 0%<br>Construction  |
| CIP 51131          | <u>CRACK AND JOINT SEALING CONTRACT</u><br><u>Project 6995</u>                                     | 8/18<br>9/19                                 | 1,000                            | Project will seal construction joints, expansion joints and cracks in concrete arterial streets within the City of Plano by work order.  | 80% design          |