

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

February 20, 2018

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
<b>ENGINEERING</b>					
CIP 31332 68976	<u>18<sup>th</sup> STREET and RIGSBEE DRIVE</u>	2/19 2/20	5,150 1,050	95% plans were returned to consultant. Preliminary plans for the Drainage channel were returned to consultant. Waiting on channel cost estimate from them.  There are significant conflicts with Atmos and Frontier. Sue work will be required.	95% Design
CIP 37866	<u>ALLEY RECONSTRUCTION – Dallas North Estates</u>	8/18 9/18	1,529	Met with utility companies on 2/13/18. Relocations will begin 3/18. Project scheduled to bid in 6/18.	100% Design
CIP 37794	<u>ALLEY RECONSTRUCTION – Mountain Pass &amp; Buffalo Bend</u>	3/18 9/18	1,070	Pre-Construction Neighborhood Meeting scheduled for 3/1/18. Construction to begin in early March.	0% Construction
CIP 37757	<u>ALLEY RECONSTRUCTION – PLANO PARK ADDITION</u>	6/18 3/19	1,000	Preliminary plans submitted on 1/9/18, comments returned on 2/5/18. Pre-Final plans due on 3/5/18.	75% Design
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION &amp; REDBUD LN</u>	7/18 7/19	1,821	SUE investigation complete, 95% plans received on 1/12/18, plans currently under review.	90% Design
CIP 31180	<u>BRADSHAW DRIVE WIDENING</u>	6/18 10/18	250	Interlocal Agreement with the City of Richardson finalized on 10/26/17. 65% review meeting was on 2/6/18. Pre-Final plans due on 2/26/18.	75% Design
CIP 31466 68196	<u>BRENNAN, KNOLLWOOD &amp; CASA GRANDE IMPROVEMENTS</u>	8/17 3/18	1,875 245	Construction substantially complete 10/13/17 on Casa Grande, 11/14/17 on Knollwood Drive, and 1/5/18 on Knollwood Court. Construction on Brennan Dr., approximate finish early March.	90% Construction
CIP 37821	<u>BRIDGE REPAIRS PART II</u>	5/18 3/19	3,215	Final plans were received on 1/10/18. Project will bid in March.	98% Design
CIP 71128	<u>CITY POND WATER QUALITY UPGRADES</u>	7/17 4/18	1,489	Work is continuing on the Russell Creek Park spillway channel and the reconstruction of the earth dam at Shawnee Park is approximately 75% complete.	75% Construction
CIP 34553	<u>COIT ROAD AT KCS – PEDESTRIAN IMPROVEMENTS</u>	3/18 3/18	290	Council approved expenditure on 2/12/18. Roadway construction is scheduled for 3/12/18 - 3/14/18. Pedestrian Improvement pre-final received on 1/23/18, plans currently under review.	90% Design
CIP 37769	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>	8/18 8/19	2,250	Survey, Geotech investigation and SUE investigation complete. Preliminary design underway. Consultant to submit structural options for wall repair in late February.	45% Design

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CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING &amp; WATER IMPROVEMENTS</u>	12/18 8/19	3,090 678	Preliminary plans are in review.	60% Design
CIP 31465 68470	<u>DALLAS NORTH ESTATES #5 STREET RECONSTRUCTION</u>	6/17 5/18	3,275 665	All utility work is complete. Paving is complete on Ridgefield, Northridge and Quill. Paving has started on Oak Hill and Potomac	80% Construction
CIP 37202 68202	<u>DALLAS NORTH, LOS RIOS, RIDGEWOOD &amp; WESTGATE WATER REHAB</u>	4/17 3/18	1,000 2,686	Waterline installation is complete. Paving restoration is underway on Greenway Drive, Monticello Circle and Claridge Circle.	95% Construction
CIP 31174	<u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>	11/18 10/19	2,300	The consultant is working on drainage study and survey.	60% Design
CIP 48865 70111	<u>EROSION CONTROL-Padre, Dunmoor, Buckboard &amp; Rockbrook</u>	1/18 6/18	579	City Council approved award of the contract on 11/27/17. Public Meeting was held on 1/9/18. Construction started in January at Rowlett Creek.	10% Construction
CIP 48906 70118	<u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>	5/18 10/18	600	Final comments were provided to consultant on 2/12/18. Easement acquisition has begun.	99% Design
CIP 34552	<u>HEADQUARTERS DRIVE AT LEGACY DRIVE PEDESTRIAN CROSSING</u>	5/18 7/18	350	Final design plans received from consultant. Project will bid in March.	98% Design
CIP 31463 68182 46680	<u>I AVE RECONSTRUCTION – 14<sup>th</sup> STREET to 15<sup>th</sup> STREET</u>	7/18 3/19	650 50 50	Preliminary design comments returned to the consultant on 12/21/17.	80% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15<sup>th</sup> &amp; Custer at Plano Parkway</u>	12/16 10/18	700 700	Coit intersection construction is complete. Extension of southbound Custer at George Bush is near completion. Utility coordination is ongoing at the Custer at Plano Parkway intersection to eliminate existing conflicts.	60% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15<sup>th</sup> Street, &amp; Plano Parkway</u>	7/18 1/19	786 700	Easement acquisition is complete. Design is complete. Utility relocation is underway.	95% Design
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT &amp; Parker at DNT, Alma and Spring Creek</u>	7/18 4/19	879 879	Working on acquisition for easements and utility relocations.	95% Design
CIP 31458 Collin	<u>INTERSECTION IMPROVEMENTS – Plano Parkway &amp; Los Rios</u>	6/16 6/18	1,400 1,400	Construction at Plano Pkwy/Los Rios Blvd and Plano Pkwy/Shiloh Rd. and Los Rios/14 <sup>th</sup> St. is 95% complete. Intersection at Coit and Hedgcoxe remains.	75% Construction

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CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	12/17 6/19	100 1,000 5,800	First phase of construction is in progress along Plano Pkwy through June 2018.	10% Construction
CIP 32498	<u>J AVE PARKING IMPROVEMENTS</u>	5/18 6/18	988	Final plan comments were sent to consultant on 2/18/18. Project will bid in March.	99% Design
CIP 31153 Collin	<u>LEGACY at PARKWOOD &amp; COIT, SH190 to MAPLESHADE</u>	8/18 11/20	1,526 1,323	Project split into 2 phases. Phase 1 will be the intersection improvements at Parkwood and Legacy. Phase 2 will be the widening of Coit Road from SH190 to Mapleshade. Design is finalized for both phases; working on acquisition for easements and utility coordination. Phase 1 will begin construction August 2018 and Phase 2 will follow the Preston at PGBT project in early 2020.	98% Design
CIP 37744 NCTCOG	<u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	9/18 12/18	445	Concept plan has been reviewed and returned to consultant. Provided comments/questions on LPAFA to TxDOT on 2/12/18.	5% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	8/18 10/19	990 2,150 1,164	Contract modification for consultant to include survey and design modifications was approved by Council on 2/12/18. Revised 95% plans due on 4/20/18. Easement acquisition to begin in April/May.	95% Design
CIP 48905	<u>LEGACY LIFT STATION &amp; FORCE MAIN</u>	11/16 3/18	11,720	Lift Station –Lift Station is substantially complete and in service. Installation of new storm drain along 121 is underway. Force Main – Final inspection and walk-through have been completed. Minor items to wrap up project being completed, and turf establishment still needed to close project out.	98% Construction
CIP 37748	<u>LEGACY U-TURN BRIDGE</u>	9/16 4/18	1,150	Project is under construction as part of the NTTA Dallas North Tollway Expansion. Construction should be complete in April 2018.	95% Construction
CIP 46688	<u>LOTUS &amp; PGBT SEWER LINE</u>	12/18 4/19	1,150	Professional services was approved by council on 12/5/17. Survey is underway.	5% Design
CIP 37754	<u>LOWREY WAY ALLEY RECONSTRUCTION &amp; SCREENING WALL REPLACEMENT</u>	1/18 8/18	1,320	Construction began on 1/8/18. Existing wall demolition complete, drilling of proposed piers underway.	20% Construction

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CIP 31468 68177	<u>MAUMELLE &amp; DAYBREAK PAVING &amp; WATER IMPROVEMENTS</u>	4/17 2/18	1,770 300	Both Maumelle and Daybreak are substantially complete.  Contractor is working on punchlist items.	98% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	6/18 6/19	25 1,900 1,878	City is completing final coordination and review of plans. Utility relocations are still ongoing at Coit, Custer, Alma, K Ave and Jupiter.	95% Design
CIP 37946 68946	<u>PARK FOREST NORTH and RUSSELL CREEK WATER REHAB</u>	5/18 5/19	1,700 3,470	Design progressing, Pre-Final plans received on 2/8/18, plans currently under review.	90% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	12/18 8/19	916 1,388	Working with franchise utilities to relocate their lines out of the proposed construction area.	95% Design
CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	6/18 10/18	1,400 850	90% set of plans were reviewed on January 9, 2018. The Consultant is working on revisions to the plans.	90% Design
CIP 37774 Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	10/13 12/17	119 2,725 2,606	Contractor is 100% complete; requesting payment for Prep ROW on portions of the project that are specifically excluded from the contract.	100% Construction
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	6/19 9/20	2,410 690	Consultant is working on 95% design. Purchase agreement was signed for Parcel 1 and 1TE on 3/24/17. Per Legal, KCS has conveyed interest for the Wirt/Davis and all other parties have agreed to a settlement. Project construction will follow Preston Rd at Plano Parkway.	95% Design
CIP 31155 68988	<u>ROBIN ROAD and LINDA LANE</u>	6/17 7/18	3,557	Underground public utilities are complete on Linda Lane and Robin Road. Contractor is paving outside lane of Independence and southbound side of Linda Ln.	60% Construction
CIP 31464 70117	<u>RUSSELL CREEK DRIVE- Independence to Sutherland</u>	7/17 4/18	2,167 3,600	Retaining wall construction began in early August and should be completed April 2018. Phase 2 roadway improvements are expected to begin in early 2018.	85% Construction – Phase 1  100% Design – Phase 2
CIP 37792	<u>SCREENING WALLS-SPRING CREEK PARKWAY- MISSION RIDGE TO BROUGHAM</u>	5/18 10/18	2,870	Final plans are in review.	90% Design

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CIP 37758	<u>SCREENING WALL REPLACEMENT – COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, AND LEGACY DRIVE</u>	10/18 10/19	475	Survey is under way with preliminary submittal scheduled for February 2018.	40% Design
CIP 37788	<u>SH 121 AND LEGACY DRIVE – FRONTAGE ROAD IMPROVEMENTS</u>	1/18 6/18	340	Subgrade work for the new pavement is complete. Paving to be completed in February.  Northbound design completed. Project will bid in March.	Southbound – 50% Construction  Northbound – 99% Design
CIP 34558	<u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>	10/18 10/19	250	Survey is underway with conceptual design scheduled for submittal in late February 2018.	20% Design
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	11/15 6/18	2,952	Paving is complete and the road is open to traffic. Additional creek stabilization and LOMR submission to FEMA is required before closing the project. Additional work has been submitted to DART for review.	99% Construction
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	3/18 1/19	385 2,085	TxDOT has approved bids. Pre-construction meeting set for 3/7/18.	0% Construction
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	8/18 8/19	2,547 1,051	Pre-Final plans are in review.	90% Design
CIP 68987 37987	<u>VILLAGE NORTH PH 1 WATER REHAB &amp; ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u>	1/19 12/19	2,000 1,300	Professional Services Agreement approved and preliminary design is underway.	30% Design
CIP 37931 68931	<u>WATER REHAB BELLEVIEW &amp; RANCH ESTATES</u>	12/17 12/18	1,000 2,375	Belleview section of waterline is complete. Paving restoration is underway.	30% Construction
CIP 37927 68927	<u>WATER REHAB HUNTER'S GLEN &amp; QUAIL CREEK</u>	6/18 6/19	580 1,330	Project in pre-final engineering design. Project to bid in March.	95% Design
CIP 37204 68204 71141	<u>WATER REHAB PLANO EAST #1</u>	5/18 5/19	2,000 1,934 270	Construction complete on Belmont Pl. Paving underway on Big Bend Dr. Water line complete on Northwood Ln., water line construction began on Westminster on 2/05/18.	35% Construction
CIP 31404	<u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u>	10/18 10/19	374	Drainage study is complete. Staff met with consultant on 2/16/18 to discuss conceptual plans. Preliminary design plans are due July 2018.	40% Design

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<b>FACILITIES</b>					
CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	2018	6,500	Design consultant contract approval on 2/26/18 Council Agenda	0% Design
CIP 28824 28855	<u>ENFIELD PARK MAINTENANCE FACILITY</u>	5/18 3/19	4,200	CMAR bidding final design first week of March	100% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	2018	5,000	Design kickoff with Architect and CMAR held 2/20/18	0% Design
CIP 10201	<u>FIRE STATION 1/FIRE ADMINISTRATION RENOVATIONS</u>	12/17 12/18	6,700	In progress; selective demolition complete; Admin expansion foundations in place, Station expansion foundations in progress	12% Construction
CIP 23411	<u>SENIOR CENTER EXPANSION AND RENOVATION</u>	12/17 12/18	7,100	Demolition of first phases in progress. Center to shut down 2/28/18	10% Construction
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	2018	2,500	Design Development stage; adding landscaping scope to design per PARD request	30% Design
CIP 10221	<u>FIRE TRAINING FACILITY</u>	2018	15,000	Schematic Design phase; Completing floodplain mass grading plan	10% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	2018	13,000	Design Development in progress; CMAR RFQ out	35% Design
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	2019	5,250	Design to begin 2018; construction programmed for 2019	0% Design
<b>PARKS</b>					
CIP 53357 22408	<u>BLUEBONNET TRAIL RENOVATION - ALMA TO BLUE RIDGE TRAIL</u>	10/17 5/18	810 115	Replacement of trail from Alma Drive to Blue Ridge Trail. This work also includes a pedestrian hybrid beacon signal at Alma Drive/Bluebonnet Trail intersection. New trail route grading, concrete pours and pedestrian hybrid signal installation infrastructure in progress.	30% Construction
CIP 53378	<u>BLUE RIDGE PARK RENOVATIONS</u>	1/18 6/18	900	Work is in progress to renovate the park shelter, playground, walkways, irrigation system, lighting and to provide new sidewalk access to the parking lot at Thomas Elementary School.	10% Construction

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CIP 22408	<u>CARPENTER PARK &amp; COIT ROAD TRAFFIC SIGNAL</u>	10/17 4/18	330	An accessibility issue at the crosswalk was identified in the field at the existing left turn lane. Revisions were reviewed and approved; change order pending.	5% Construction
CIP 22172	<u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u>	12/17 9/18	1,220	Design and construction documents for park and athletic field improvements and complete renovation on the north side of Carpenter Park. RFQs for corresponding CMAR due Feb 15.	0% Design
CIP 22405 28821 22406 70104 53307	<u>CARPENTER PARK SOUTH RENOVATION AND SKATE PARK</u>	5/17 8/18	5,211 917 640 1,000 1,350	Renovation of the athletic fields south of the drainage channel with the addition of a skate park. Walls at both restrooms are up, skate park bowls paving is in progress, shade structures are going up; irrigation is in progress.	55% Construction
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>	5/18 9/18	56	Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail and an adjacent property owner. Design in progress.	75% Design
CIP 54517	<u>COLLINWOOD HOUSE</u>	6/18 10/18	82	Mothballing complete. Deconstruction and salvage operations are pending. Architectural documentation plans are in progress.	35% Design
CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	6/18 3/19	300 1,600 400	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. Concurrence request to TxDOT sent Jan. 23.	100% Design
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	8/18 8/19	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Easements, flood study and CLOMR are required and are in review. Trail easements acquired.	80% Design
CIP 22408	<u>COTTONWOOD OAK POINT UNDERPASS</u>	5/18 9/18	180	Trail connecting Oak Point Park under Los Rios to the future Cottonwood Creek trail. Design in progress.	80% Design
CIP 22404	<u>DOG PARK AT BOB WOODRUFF PARK</u>	5/18 2/19	1,400	Construction of a dog park at Bob Woodruff Park. The dog park will be located at the southeast corner of Park Boulevard and Shiloh Road. Plans are 'on checklist' in Engineering and the project is being readied for bid.	100% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	5/18 12/18	850	Preliminary plans will move forward in design. Easement acquisition is in progress.	30% Design

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CIP 22173	<u>JACK CARTER PARK MASTER PLAN</u>	10/19 9/20	75	A design project to master plan park land and practice field renovations around the removal of the maintenance facility. First public meeting held 1/10/18.	10% Design
OTHER 657-6208 821-8416	<u>JACK CARTER POOL – SLIDE NO. 3</u>	1/18 4/18	271	A project to install an additional slide at the pool per the original pool master plan.	30% Construction
CIP 21134 22345 22480	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	2/18 12/18	324 1,604 959	Plans are complete. CROSSMARK agreement executed. Meeting held on 1/23 with City and contractor. Contractor is securing permits.	0% Construction
CIP 22408	<u>LEGACY TRAIL – MCDERMOTT/RASOR HYDRAULIC ANALYSIS &amp; SCHEMATIC TRAIL DESIGN</u>	6/18 2/19	150	Hydraulic analysis of the Legacy Trail segment at McDermott/Rasor and schematic trail design. Revised CLOMR submitted to City 1/29.	70% Design
CIP 22262	<u>OAK POINT PARK AND NATURE PRESERVE</u>	3/17 12/17	7,179	Turner Construction was selected to provide CMAR services for this project. The project includes 2 miles of concrete trail, a pedestrian bridge, a boardwalk trail, an office/storage building, an equipment yard and grading for this and next phase improvements. A trail segment on the east side of the park remains open due to recently completed Oncor work. Contractor is completing punch list items.	99% Construction
CIP 22177	<u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>	5/18 5/19	7,500	Phase 2 improvements include two main pavilions, gathering plaza, fishing pier, hillside parking lot pavement, trail, hillside event area grading, nature play scape, and restroom building. Plans are in review.	65% Design
CIP 70104	<u>PARKS EROSION CONTROL PROJECTS -2017</u>	6/18 12/18	1,000	Locations include two locations at Arbor Hills Nature Preserve, Legacy Trail near Quincy, Russell Creek Trail at Independence, Oak Point Park & Nature Preserve pond, and Willow Creek Park near Roanoke. Design in progress.	45% Design
CIP 53368	<u>PARK POND RESTORATION PROJECTS</u>	6/18 9/18	1,000	Pond restoration and silt removal for four sites: Prairie Meadow Park, Hoblitzelle Park, White Rock Trail Park, and Shawnee Park. Design in progress.	75% Design
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	1/19 1/20	1,000	Conceptual, preliminary and final bank stabilization design for a portion of Cottonwood Creek located along Hole number 8 of Pecan Hollow Golf Course. Design in progress.	60% Design



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CIP 22401 22408	<u>PLANO BIKE ROUTES- ARTERIAL JOG SIDEPATHS</u>	3/18 7/18	250	Final plans received – minor edits needed. Contract awarded to Grahamson, Inc. by Council 2/12.	0% Construction
CIP 53382	<u>PLANO EVENT CENTER COURTYARD RENOVATIONS</u>	5/18 11/19	55	Courtyard renovations to include new plantings, site furniture, lighting, and irrigation and drainage improvements. Construction documents in staff review.	85% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	4/18 7/19	1,400 1,200	The project has TxDOT CMAQ funding (working within the RTC Milestone Policy). Construction contracts with DART and City in progress. Materials testing and inspection services contract to Raba Kistner approved at Council 1/22.	100% Design
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	6/18 12/18	750	Preliminary plans are designed. Easements with private owners are required and in progress. Railroad right-of-way improvement has been implemented.	30% Design
CIP 53342 22406	<u>PRESTON RIDGE TRAIL LANDSCAPE IMPROVEMENTS</u>	12/17 2/18	55 161	Removal and replacement of declining trees, addition of shade tolerant turf and new irrigation.	80% Construction
CIP 22179	<u>ROWLETT CREEK GREENBELT (LOS RIOS GOLF COURSE) MASTER PLAN</u>	10/19 9/20	186	A design project to master plan Rowlett Creek Greenbelt (Los Rios Golf Course) around the removal of the golf course. First public meeting to be held 2/20.	0% Design
CIP 27172	<u>RUSSELL CREEK PARK ATHLETIC FIELD LIGHTING</u>	3/18 6/18	578	New lighting of multi-use athletic fields that provide for two full-size soccer fields or one full-size cricket pitch in the northeast quadrant of the park. Council award scheduled for 1/22 to NEMA 3 Electrical Contractors, Inc. Contract execution in progress.	0% Construction
CIP 70104	<u>ROWLETT TRAIL EROSION CONTROL</u>	1/18 3/18	500	Creek bank stability project adjacent to Rowlett Trail. Construction nearing completion.	95% Construction
CIP 53357	<u>SANTA FE TRAIL REPLACEMENT</u>	1/18 4/18	250	Replacement of Santa Fe Trail between R Avenue and P Avenue. Trail demolition complete, new trail installation in progress.	15% Construction
CIP 53367	<u>SHAWNEE PARK FISHING PIER REPLACEMENT</u>	12/17 3/18	60	A project to replace existing fishing pier. Pier on site awaiting rise in pond level.	80% Construction
CIP 53337	<u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>	4/18 11/18	800	The trail is over 30 years old and in need of complete replacement. The project design and schedule will be coordinated with the sewer-lining project. Flood study approved Jan 16.	99% Design

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CIP 22402 22401	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	6/18 6/19	7,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, a playground, trails and associated improvements. RFQ for CMAR due 1/25 are currently in review. Design contract for the Liberty Playground approved at Council on 1/22.	100% Design
<b>PUBLIC WORKS</b>					
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT 2013 - Project No. 6323</u>	1/17 5/18	1,842	Contractor continued work on the second renewal. Project has lined 18,974 LF of sewer lines and replaced 462 sewer cleanouts and 527 services to date on the second renewal. Work will start in February on Pheasant Run, Turtle Point, Elkhurst, Old Orchard, Apple Valley, Geneseo, Opelousas, Butterfield, Osage, Palmer, Montana, Blue Ridge and Spanish. Project will rehab existing sewer lines by the method of lining at various locations in the City.	75% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- Project No. 6561</u>	1/17 3/18	1,579	Contract has completed work at 15 locations to date including renewals. Project is currently not working due to labor issues. Project will complete repairs at various locations in the City issued by work order.	90% Construction 1 <sup>st</sup> Renewal
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDERSEALING - Project No. 6612</u>	7/17 7/18	1,934	Project continued work during the month on the second renewal. Project completed undersealing at 17 residential locations and 15 arterial locations during the month. Project will issue work orders at various locations within the City to raise concrete pavement using high-density polyurethane foam.	49% Construction 2 <sup>nd</sup> Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES N4 AND N5 - Project No. 6581</u>	8/16 8/18	3,300	Contractor continued work during the month in the area north of Parker Road. Project will repair streets, alleys and sidewalks in the area bounded by Jupiter Road, Chelsea Lane, K Avenue and Park Boulevard.	44% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIR II - Project No. 6705</u>	7/16 3/18	1,291	Contract is currently working on Custer Road northbound between 15 <sup>th</sup> Street and Park Blvd. Contract has completed work at 11 locations to-date. Contract will make repairs at various locations in the City of Plano issued by work order to repair asphalt potholes.	87% Construction 2 <sup>nd</sup> Renewal

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

February 20, 2018

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 3/18	1,600	Contract is working on Windhaven Parkway between Parkwood Blvd. and Spring Creek Parkway. Project has completed work at 42 locations to date. Contract will repair screening walls at various locations within the City of Plano by work order.	92% Construction Original Contract
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE 16 NORTH Project No. 6716</u>	1/17 8/18	1,933	Contractor continued working in the project area during the month. Change order was approved during the month of January for additional street and sidewalk repairs. Project will repair streets, alleys and sidewalks in the area bounded by Spring Creek Parkway, Coit Road, Parker Road and Independence Parkway.	78% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR OHIO DRIVE – PGBT TO SH121 Project No. 6734</u>	1/17 1/18	3,822	Project is currently working on punch items and sealing. All lanes are open except for temporary lane closures. Project will repair streets and sidewalks on Ohio Drive between PGBT and SH121.	98% Construction
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 3/18	1,794	Project is currently working in alley shared by Westlake Drive and Northcrest Drive. Project has completed work at 26 locations to-date.	86% Construction Original Contract
CIP 51131 51128	<u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE Project No. 6873</u>	2/18 2/19	2,000	Pre-construction meeting occurred. Work is scheduled to begin in mid to late February. Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.	0% Construction
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE 13 NORTH Project No. 6812</u>	5/18 5/19	3,300	Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	100% Design
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE 13 SOUTH Project No. 6815</u>	6/17 9/18	2,349	Project is currently working in area west of Colchester Drive. Project will complete pavement repairs on streets, alleys and sidewalks in the area bounded by Coit Road, 15 <sup>th</sup> Street, Independence Parkway and Plano Parkway.	35% Construction

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

February 20, 2018

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT WEST</u> Project No. 6834	5/17 12/18	1,995	Project continued work during the month. Project is currently working at Senne, Rushden, Seaham, Falkirk, Bexhill, Lavenham, Burnley, Coverack and Windford. Contract has completed work at 11 locations to date. Project will complete sidewalk repairs west of Independence by work order.	0% Construction 1 <sup>st</sup> Renewal
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST</u> Project No. 6835	6/17 6/18	1,123	Project is currently working at Windy Meadow, Branch Hollow and Latham. Contract has completed 4 locations to date. Project will complete sidewalk repairs east of Independence by work order.	61% Construction Original Contract
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II</u> Project No. 6854	9/17 9/18	1,980	Project is currently working at Parker Road westbound between Roundrock and Independence Parkway. Contract has completed work at 2 locations to date on the original contract. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	45% Construction Original Contract
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIRS III</u> Project No. 6851	10/17 10/18	1,830	Contractor has not started work on project due to contractor labor issues. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	0% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> Project 6872	2/18 5/19	2,000	Project will not start construction until project 6323 is complete. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	0% Construction
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS VARIOUS LOCATIONS</u> Project No. 6881	2/18 8/18	800	Project started during the month no pay estimates have been received to date. Project will make sidewalk repairs to address outstanding existing service request for sidewalks.	0% Construction
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE 17</u> Project 6922	5/18 5/20	7,000	Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	80% Design

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

February 20, 2018

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR IV</u> <u>Project 6948</u>	4/18 4/19	1,750	Project bid opening occurred with Jim Bowman Construction as the low bidder. Project is scheduled for city council approval on March 20 <sup>th</sup> . Project will make repairs to asphalt locations on arterial streets issued by work order.	100% Design