

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

May 16, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	6/18 5/19	1,120	Preliminary design comments sent to consultant on 3/14/17.	65% Design
CIP 37794	<u>ALLEY RECONSTRUCTION – Mountain Pass & Buffalo Bend</u>	8/17 6/18	685	A contract was modified to include additional SUE work and screening wall design. Pre-Final design is under review.	95% Design
CIP 37789	<u>ALLEY RECONSTRUCTION- WESTGATE ADDITION & REDBUD LN</u>	7/18 7/19	1,060	Consultant contract set for 5/22/17 Council consideration.	0% Design
CIP 31466 68196	<u>BRENNAN, KNOLLWOOD & CASA GRANDE IMPROVEMENTS</u>	6/17 6/18	1,875 245	Bids opened on 3/31/17. Construction contract was awarded 4/24/17.	100% Design
CIP 37821	<u>BRIDGE REPAIRS PART II</u>	3/18 9/18	1,500	Professional Services Agreement was approved by City Council on 4/10/17 and design is in progress.	5% Design
CIP 71128	<u>CITY POND WATER QUALITY UPGRADES</u>	6/17 3/18	1,109	Bids for construction were opened on 4/20/17 and the project is scheduled to go to City Council on 5/22/17 for award of the bid. Construction should begin in June.	100% Design
CIP 31467 68155	<u>DALLAS NORTH ESTATES 2016</u>	1/17 9/17	3,133 670	Council awarded construction contract to McMahon Contracting for \$2,866,257 on 11/14/16. Construction started 1/20/17.	50% Construction
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING & WATER IMPROVEMENTS</u>	1/18 1/19	3,090 678	Design underway. Westwood Drive added. Preliminary plans are in review.	60% Design
CIP 31465 68470	<u>DALLAS NORTH ESTATES #5 STREET RECONSTRUCTION</u>	5/17 5/18	3,275 665	Construction awarded on 4/10/17 for \$2,923,374 to Tiseo Paving Company.	0% Construction
CIP 68202	<u>DALLAS NORTH, LOS RIOS, RIDGEWOOD & WESTGATE WATER REHAB</u>	4/17 4/18	2,686	City Council approved the construction contract to RKM Utility Services for \$2,156,801 on 2/13/17. Pre-con held on 3/14/17. Construction notice-to-proceed issued for 4/3/17.	10% Construction
CIP 71135	<u>DRAINAGE IMPROVEMENTS – LOS RIOS ADDITION & SPRING CREEK PARKWAY</u>	6/17 12/17	238	Bids for construction were opened on 4/20/17 and the project is scheduled to go to City Council on 5/22/17 for award of bid. Construction should begin in June.	100% Design

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CIP 48865 70111	<u>EROSION CONTROL- Padre, Dunmoot, Buckboard & Rockbrook</u>	7/17 1/18	102	Completing easement acquisitions and preparation of plans to advertise for construction.	95% Design
CIP 48906 70118	<u>EROSION CONTROL – 2105, 2019 and 2013 Briarcreek Lane</u>	2/18 9/18	600	Professional services agreement was approved by City Council on 4/10/17 and design is in progress.	5% Design
CIP 31463 68182 46680	<u>LAVE RECONSTRUCTION – 14th STREET to 15th STREET</u>	11/17 8/18	450 50 50	Professional services agreement approved at Council on 3/27/17.	5% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – Coit at 15th & Custer at Plano Parkway</u>	12/16 9/17	700 700	Coit intersection is clear of utilities and under construction. Custer at Plano Parkway intersection has multiple utility conflicts, additional SUE is required.	2% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDermott Road, 15TH Street, & Plano Parkway</u>	11/17 5/18	686 686	Easement acquisition is complete. Design is essentially complete. Utility adjustments underway.	95% Design
CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – Park at DNT & Parker at DNT, Alma and Spring Creek</u>	9/17 6/18	1,137 1,137	Working on acquisition for easements.	95% Design
CIP 31458 Collin	<u>INTERSECTION IMPROVEMENTS – Plano Parkway & Los Rios</u>	6/16 10/17	1,400 1,400	Utility conflicts are 98% clear. Construction is in progress at Plano Pkwy/Los Rios Blvd. and Plano Pkwy/Shiloh.	5% Construction
CIP 31410 Collin TxDOT	<u>INTERSECTION IMPROVEMENTS - Preston and Plano Parkway</u>	9/17 9/18	100 1,000 5,800	95% Resubmittal plans submitted to TxDOT 5/9/17. Awaiting TXDOT comments. Utility coordination is ongoing. Project will advertise for bids on 7/7/17.	95% Design
CIP 31153 Collin	<u>LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	11/17 5/18	1,323 1,323	Final plans are under review; working on acquisition for easements and utility coordination.	95% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	9/17 5/18	500 2,200 1,164	Negotiating necessary easements.	85% Design

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CIP 48905	<u>LEGACY LIFT STATION & FORCE MAIN</u>	11/16 11/17	11,296	Lift Station – Contractor is boring influent WW line and has completed 95% of the lift station structure. Electrical, mechanical, pump installation, site work construction beginning. Force Main – Completed work along Baltic, PepsiCo, Capital One along Dominion, and all tunnels. Turbo Tax property work to be completed May 2017, and then contractor to begin NTMWD 30” force main construction.	50% Construction
CIP 37748	<u>LEGACY U-TURN BRIDGE</u>	9/16 9/18	1,150	Project is under construction as part of the NTTA Dallas North Tollway Expansion.	100% Design
CIP 46688	<u>LOTUS & PGBT SEWER LINE</u>	2/18 8/18	1,150	Brown & Gay Engineers is preparing a design proposal.	0% Design
CIP 31468 68177	<u>MAUMELLE & DAYBREAK PAVING & WATER IMPROVEMENTS</u>	4/17 4/18	1,770 300	Bid opening was 3/20/17. Council approved on 4/10/17. Construction began on 4/24/17.	10% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	9/17 9/18	44 1,900 1,878	City is completing final coordination and review of plans. Utility relocations are underway.	90% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	12/17 2/18	1,200 1,388	Working with franchise utilities on relocation of their lines out of the proposed construction area. The consultant is working on final plans and specs.	95% Design
CIP 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	9/17 6/18	850	Professional Services Agreement has been approved by City Council and design is in progress.	5% Design
CIP 37774 Collin RTR	<u>PRESTON ROAD CORRIDOR IMPROVEMENTS</u>	10/13 7/17	2,725 2,606	Work is substantially complete at all 5 intersections. Punch list remains to be completed at all intersections.	95% Construction
CIP 31272 Collin	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	11/17 11/18	2,410 690	Consultant is working on 95% design. Purchase agreement was signed for parcel 1 and 1TE on 3/24/17. Coordination meeting with TxDOT scheduled for 5/19/17.	92% Design
CIP 31155 68988	<u>ROBIN ROAD AND LINDA LANE</u>	6/17 7/18	3,557	Pre-con and neighborhood meeting was held on 5/2/17. Construction started on 5/15/17.	0% Construction

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CIP 48909	<u>ROWLETT CREEK CURED IN PLACE PIPE</u>	11/15 6/17	8,796	Work on last phase is in progress. Projected completion date is May 2017.	98% Construction
CIP 48863	<u>RUSSELL CREEK and GEORGETOWN DRIVE SANITARY SEWER IMPROVEMENTS</u>	3/17 6/17	925	Construction is underway. Contractor has finished with the sewer line and manhole work. Pavement restoration on Georgetown should be complete by 5/26/17.	90% Construction
CIP 31464 70117	<u>RUSSELL CREEK DRIVE-Independence to Sutherland</u>	6/17 10/18	2,534 4,000	Project opened bids on 5/8/17. Staff is reviewing low bidder's experience. Utility coordination ongoing with minimal conflicts for either phase anticipated.	0% Construction – Phase 1 100% Design – Phase 2
CIP 37867	<u>SCREENING WALL - 15th & CUSTER</u>	2/16 6/17	1,318	Construction work in progress on both 15 th Street and Custer Road. Final walk scheduled for mid-May. Close-out in June 2017.	99% Construction
CIP 37792	<u>SCREENING WALLS- SPRING CREEK PARKWAY- MISSION RIDGE TO BROUGHAM</u>	11/17 8/18	2,600	Professional Services Agreement was awarded to R-Delta Engineers on 2/13/17.	10% Design
CIP 37857	<u>SCREENING WALLS - SPRING CREEK PARKWAY</u>	3/17 7/17	679	Construction work in progress. Drilled shafts are complete and grade beam construction is underway.	35% Construction
CIP 31173	<u>SPLIT TRAIL - Spring Creek Parkway to K Avenue</u>	11/15 7/17	2,952	Water line construction is complete. Gabion and culvert construction are underway. Paving is underway. Consultant has submitted the CLOMR to FEMA. LOMR submission to FEMA will be required when work is completed in the creek area.	85% Construction
CIP 31438 Collin TxDOT	<u>SPRING CREEK PARKWAY AT COIT ROAD INTERSECTION IMPROVEMENTS (TxDOT)</u>	7/17 7/18	877 1,495	Easement acquisition has begun; 4 of 6 easements have been acquired. Consultant has resubmitted 95% plans for review. Utility coordination is ongoing.	95% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	1/18 1/19	2,547 1,051	Professional Services Agreement with CP&Y was awarded on 2/13/17. Project is under engineering design.	5% Design
CIP 68143	<u>STADIUM PUMP STATION</u>	9/14 5/17	10,182	The contractor is working on punch list items. Final walkthrough done on 4/20/17.	99% Construction
CIP 68203	<u>U.S. 75 WATER LINE</u>	6/17 12/17	2,030	Plans are complete. Contract awarded 5/8/17. Construction should begin early June.	100% Design

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CIP 68931	<u>WATER REHAB BELLEVIEW & RANCH ESTATES</u>	7/17 7/18	2,555	Consultant is addressing final plan comments. Additional sidewalk/ADA work to be added. Utility coordination ongoing with Oncor conflicts on 3 light poles in need of relocation.	90% Design
CIP 68927	<u>WATER REHAB HUNTER'S GLEN & QUAIL CREEK</u>	1/18 7/18	1,330	Professional Services Agreement with Dal-Tech was awarded on 2/13/17. Project under engineering design.	5% Design
CIP 68204 71141	<u>WATER REHAB PLANO EAST #1</u>	7/17 7/18	2,600 190	Design extended to add ADA compliance to sidewalks and driveways along the project. Design completion expected in May 2017.	90% Design
CIP 46612	<u>WHITE ROCK CREEK & PRAIRIE CREEK SEWER MAIN REHAB</u>	10/16 5/18	10,700	Insituform completed liner installations of Line A (Through Glen Eagles and Rancho Road). We anticipate starting liner installations on Line B in June.	75% Construction
FACILITIES					
CIP 53382	<u>PLANO CENTRE ENHANCEMENTS</u>	7/16 6/17	3,394	Construction contract awarded 2/8/16; minor finishes to complete; finishing metal roof replacement	99% Construction
CIP 23410 23426	<u>CARPENTER PARK POOL ADDITION</u>	9/16 9/17	7,252 (Design 555)	GMP approved by Council 5/23/16; construction continuing; structural block walls and roof complete; prepping for pool excavation to start later in May	70% Construction
CIP 23407 53386 54488	<u>OAK POINT RECREATION CENTER EXPANSION AND RENOVATION</u>	12/16 10/17	9,960	Foundation for new addition under construction; interior renovations underway; change order for reroofing (planned Capital Reserve project and also hail damage repair), low voltage cabling; other additional work approved 4/24	45% Construction
CIP 28824 28855	<u>ENFIELD PARK MAINTENANCE FACILITY</u>	?/17 ?/17	4,200	CMAR selected; Design team continuing redesign of facility to meet budget	90% Design
CIP 10201	<u>FIRE STATION 1/FIRE ADMINISTRATION RENOVATIONS</u>	Fall 2017	4,300	Continuing project; CMAR selected; CMAR preparing construction estimate prior to bidding	98% Design
CIP 23411	<u>SENIOR CENTER EXPANSION AND RENOVATION</u>	10/17 est start Pending FEMA review	7,000 (Design 500)	Continuing development of Construction Documents; prospective schedule TBD when CDs complete; 95% Construction Documents under review; revised CLOMR under review prior to FEMA submission	95% Design

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CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	??/17 ??/18	2,500	Design Consultant proposal for Schematic Design in negotiations; preparing CMAR solicitation	0% Design
PARKS					
CIP 58001	<u>15th STREET/U.S. 75 ENTRYWAY IMPROVEMENTS PHASE 1</u>	7/17 9/17	200	Work will include a phase of electrical improvements to accommodate the proposed art project and second phase of landscaping after Portal Project art installment. Bid opened 4/7 with one bid and was withdrawn. Rebid opens 5/19.	100% Design
CIP 53353 22406	<u>BLUEBONNET TRAIL RENOVATION - ALMA TO BLUE RIDGE TRAIL</u>	8/17 2/18	810 115	Replacement of trail from Alma Drive to Blue Ridge Trail. This work also includes a pedestrian hybrid beacon signal at Alma Drive/Bluebonnet Trail intersection. Oncor agreement approved. Final plans for bid expected in in June.	99% Design
CIP 53378	<u>BLUE RIDGE PARK RENOVATIONS</u>	10/17 5/18	900	Design kick off meeting held. Work includes the complete neighborhood park renovations of shelter, two playgrounds, walkways, irrigation system, lighting and sidewalk access to the parking lot at Thomas Elementary School.	60% Design
CIP 53378	<u>BOB WOODRUFF NORTH HARDSCAPE</u>	4/17 5/17	133	Hardscape improvements to include new retaining walls, retaining wall repairs, new decomposed granite areas, turf replacements, and irrigation and lighting adjustments.	100% Complete
CIP 53353 22406	<u>BUCKHORN PARK RENOVATION</u>	7/16 6/17	1,100 290	Complete renovation of Buckhorn Park to include a new pavilion, new playground, new irrigation system, tree planting and significant grading and drainage improvements. Playground open since November. Park wide irrigation system installation, final grading and establishment of turf remains.	95% Construction
CIP 22408	<u>CARPENTER PARK & COIT ROAD TRAFFIC SIGNAL</u>	6/17 9/17	330	Final plans for bid expected in June.	99% Design
CIP 22405 28821 70104	<u>CARPENTER PARK SOUTH RENOVATION AND SKATE PARK</u>	5/17 5/18	7,000	Renovation of the athletic fields south of the drainage channel with the addition of a skate park. Contractor to mobilize on site in May.	0% Construction

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CIP 22406 22404	<u>COLLINWOOD HOUSE</u>	TBD	TBD	Deconstruction and salvage operations are pending review.	Mothballing 100% complete.
CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	10/17 12/18	300 1,600 400	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. 95% plans sent to TxDOT 4/21.	95% Design
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	12/17 12/18	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Easements, flood study and CLOMR are required and are in development. Possible realignment from original plan under discussion.	80% Design
CIP 22404	<u>DOG PARK AT BOB WOODRUFF PARK</u>	9/17 6/18	1,400	Construction of a dog park at Bob Woodruff Park similar to the dog park at Jack Carter Park. The dog park will be located at the southeast corner of Park Boulevard and Shiloh Road. Site plan and plat are approved. On hold until an environmental study has been completed.	100% Design
CIP 22404	<u>DOG PARK WATER QUALITY STUDY</u>	4/17 8/17	42	The project purpose is to evaluate the presence and loading of E. coli in surface water from selected sources, including dog parks, and to identify potential mitigation options that may be implemented to reduce the impacts of E. coli. Study sampling underway.	15% Progress
CIP 23414 53374 53369 53363	<u>DOUGLASS CENTER IMPROVEMENTS/ INTERURBAN CAR CANOPY</u>	2/17 8/17	445 370 95 20	Work includes plaza space renovation, covered walkways, screening of HVAC, irrigation and landscaping, drainage system and overall curb appeal improvements. Demo phase and storm drainage complete.	35% Construction
CIP 53374	<u>EEC WATERWALK</u>	4/17 7/17	160	Boardwalk installation at Environmental Education Center.	15% Construction
CIP 10105	<u>FIRE STATION 7 LANDSCAPE AND IRRIGATION RENOVATION</u>	6/17 10/17	99	Bid opened on 5/4. Council approval pending 6/12.	0% Construction
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	6/17 12/17	850	Preliminary plans are designed. Easement acquisition is in progress.	30% Design

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CIP 53305 22406	<u>JACK CARTER PARK RENOVATION</u>	6/16 4/17	1,900	Pending punch list items, pond aquatic plantings.	100% Construction
CIP 22345	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	7/17 3/18	2,100	CROSSMARK has verbally agreed to a trail connection and bridge through their property. An agreement has been sent to CROSSMARK for review. Plans and flood study complete.	100% Design
CIP 22408	<u>LEGACY TRAIL – MCDERMOTT/RASOR HYDRAULIC ANALYSIS & SCHEMATIC TRAIL DESIGN</u>	4/17 12/17	150	Hydraulic analysis of the Legacy Trail segment at McDermott/Rasor and schematic trail design. Development of existing conditions hydraulic model in progress.	5% Design
CIP 22262	<u>OAK POINT PARK AND NATURE PRESERVE</u>	3/17 9/17	7,179	Turner Construction was selected to provide CMAR services for this project. The project includes 2 miles of concrete trail, a pedestrian bridge, a boardwalk trail, an office/storage building, an equipment yard and grading for this and next phase improvements. Significant grading complete on the 'hillside', work on the west bank underway, preliminary grading at Los Rios/Jupiter/Rowlett Creek complete.	20% Construction
CIP 70104	<u>PARK POND RESTORATION PROJECTS</u>	6/17 1/17	118	Pond restoration and silt removal for four sites: Prairie Meadow Park, Hoblitzelle Park, White Rock Trail Park, and Shawnee Park. Contract with Walter P. Moore, Inc. approved at Council on 5/8.	0% Design
CIP 22401 22408	<u>PLANO BIKE ROUTES-ARTERIAL JOG SIDEPATHS</u>	8/17 1/18	500	Final plans expected in June.	95% Design
CIP 53382	<u>PLANO EVENT CENTER COURTYARD RENOVATIONS</u>	4/17 8/17	55	Courtyard renovations to include new plantings, site furniture, lighting, and irrigation and drainage improvements. Contract executed.	3% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	5/17 5/19	1,400 1,200	The project has TxDOT CMAQ funding (working within the RTC Milestone Policy). DART License Agreement approved at Council 2/13. Awaiting FPAA from FHWA & SLOA from TxDOT.	100% Design
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	6/17 12/17	750	Preliminary plans are designed. Easements with private owners are required and in progress. Railroad right of way improvement has been implemented.	30% Design

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CIP 70104	<u>ROWLETT TRAIL EROSION CONTROL</u>	7/17 12/17	500	Erosion control project for Rowlett Trail. Design under way.	55% Design
CIP 53357	<u>SANTA FE TRAIL REPLACEMENT</u>	8/17 12/17	350	Replacement of Santa Fe Trail between R Avenue and P Avenue. Community input meeting held 11/28. TDLR review submitted on 5/1.	99% Design
CIP 53367	<u>SHAWNEE PARK FISHING PIER REPLACEMENT</u>	7/17 9/17	50	Design underway for a replacement of the existing fishing pier. Preparing for bid.	100% Design
CIP 23414 21195 22406	<u>STIMPSON AND DRAKE PARK</u>	10/16 5/17	430	Improvements include a playground, small picnic shelter, landscaping, irrigation and parallel parking spaces. Project to be walked for punch list preparation. Tentative opening ceremony 6/17.	98% Construction
CIP 53337	<u>WHITE ROCK TRAIL PARK TRAIL REPLACEMENT</u>	9/17 3/18	800	The trail is over 30 years old and in need of complete replacement. The project design and schedule will be coordinated with the sewer-lining project. Flood study and CLOMR are required and in development.	80% Design
CIP 22402 22401	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	3/17 3/18	7,500	Improvements at the park include parking, restrooms, a large pavilion, a dog park, a playground, trails and associated improvements. House is fenced and protected. Potential site revisions are under review.	98% Design
PUBLIC WORKS					
CIP 51128 51131	<u>INDEPENDENCE PARKWAY PAVEMENT REPAIR & ASPHALT OVERLAY – Project No. 6359</u>	1/16 8/17	5,296	Contractor continued work during the month on Independence Parkway between Parker Road and Park Boulevard. Change order #3 was approved by City Council.	75% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT 2013 - Project No. 6323</u>	1/17 8/17	1,842	Contractor continued work on the second renewal. Project has lined 10,873 LF of sewer lines and replaced 213 sewer cleanouts and 250 services to date on the second renewal. Work is presently occurring on Kingsbridge, Newcastle, Sheffield, Beckham, Huntington, Canterbury, Regent, Newkirk, Churchill, Marwick, Woodburn Corners, Kelsey, Wilson, Greenway, Yale and Glenciff. Project will rehab existing sewer lines by the method of lining at various locations in the City.	39% Construction

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CIP 51131 51128 51144	<u>ARTERIAL CONCRETE PAVEMENT REPAIR PARKER ROAD & Plano Parkway - Project No. 6484</u>	6/16 8/17	2,184	Project continued during the month between Mission Ridge and Independence Pkwy. Project will repair pavement on Parker Road between Coit Road and Custer Road and Plano Parkway from Jupiter Road to Los Rios Boulevard.	50% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - Project No. 6500</u>	9/16 8/17	1,337	Contract has completed repairs at 13 locations to date including renewals. Present work location is Spring Creek Pkwy between SH121 and Hedgcoxe Road. Project will repair arterial streets at various locations within the City.	65% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - Project No. 6561</u>	1/17 12/17	1,579	Contract has completed work at 11 locations to date including renewals. Project has been suspended due to labor issues by contractor. Project will complete repairs at various locations in the City issued by work order.	14% Construction
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDERSEALING - Project No. 6612</u>	6/16 5/17	1,934	Project continued work during the month on the first renewal. Project completed undersealing at 16 residential locations and 8 arterial locations during the month. Project will issue work orders at various locations within the City to raise concrete pavement using high-density polyurethane foam.	98% Construction Renewal process for the last renewal is complete.
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES N4 AND N5 - Project No. 6581</u>	8/16 11/17	3,300	Contractor continued work in the project area during the month. Project will repair streets, alleys and sidewalks in the area bounded by Jupiter Road, Chelsea Lane, K Avenue and Park Boulevard.	26% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR II - Project No. 6705</u>	7/16 8/18	1,291	Contract is suspended at this time due to labor issues by the contractor. Contract has completed work at 8 locations to-date and is on the first renewal. Contract will make repairs at various locations in the City of Plano issued by work order to repair asphalt potholes.	10% Construction
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 10/17	1,600	Contract is working at Independence Pkwy between Russell Creek and Silver Springs. Contract has completed work at 22 locations to date. Contract will repair screening walls at various locations within the City of Plano by work order.	42% Construction

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CIP 51131	<u>ARTERIAL PAVEMENT REPAIR OHIO DRIVE – PGBT TO SH121 – Project No. 6734</u>	1/17 9/17	250	Project is currently working between Parker Road and Spring Creek Parkway. Project will repair streets and sidewalks on Ohio Drive between PGBT and SH121.	39% Construction
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 2/18	1,730	Project is currently working in alley shared by Peppertree and Laurel Lane from Trail Ridge Drive to Rigsbee Drive and the alley shared by Danube Lane and Calloway Drive from Victory Way to Sabine Street. Project has completed work at 3 locations to date.	6% Construction
CIP 51131 51128	<u>ARTERIAL PAVEMENT REPAIR LEGACY DRIVE – CUSTER ROAD TO K AVENUE Project No. 6781</u>	8/17 8/18	2,000	Project will complete paving and sidewalk repairs on Legacy Drive between Custer Road and K Avenue.	50% Design
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 SOUTH Project No. 6815</u>	6/17 3/18	2,349	Project is scheduled for City Council approval on May 22 nd . Project will complete pavement repairs on streets, alleys and sidewalks in the area bounded by Coit Road, 15 th Street, Independence Parkway and Plano Parkway.	100% Design
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT WEST Project No. 6834</u>	5/17 5/18	720	Project started work during the month of May. Project is currently working at Estacado, Presido, Arkansas, Brewster and Nolan Drive. Project will complete sidewalk repairs west of Independence by work order.	0% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST Project No. 6835</u>	6/17 6/18	720	Project bid opening occurred in April with Cidrax Texas LLC as the low bidder. Project is in the bid review process. Project will complete sidewalk repairs east of Independence by work order.	100% Design
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II Project No. 6854</u>	6/17 6/18	1,980	Project is in the review process before submitting for bid opening. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	100% Design
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT- MINOR REPAIRS III Project No. 6851</u>	7/17 7/18	1,830	Project is in the review process before submitting for bid opening. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the city issued by work order.	100% Design

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

May 16, 2017

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51120	<u>PAINING OF CONCRETE SCREENINGWALLS – PHASE IV</u> <u>Project No. 6870</u>	7/17 11/18	200	Project is scheduled for bid opening May 31 st . Project will paint screening walls at Winnsboro Ct alley, Bennington Ct alley, West Park Blvd between Willowbrook and Custer Road, West Park Blvd east of Stratford Drive, Parker Road east of Virginia Drive, Creekstone Drive alley, at the intersection of San Marino Drive and Window Rock Drive, and Spring Creek Parkway east and west of Mission Ridge.	100% Design
CIP 48861	<u>Sanitary Sewer Rehab Requirements Contract II</u>	9/17 9/18	2,000	Project is in the design phase. Project will issue work order to line and replace services on sewer mains 12" or less.	25% Design