

CITY OF PLANO

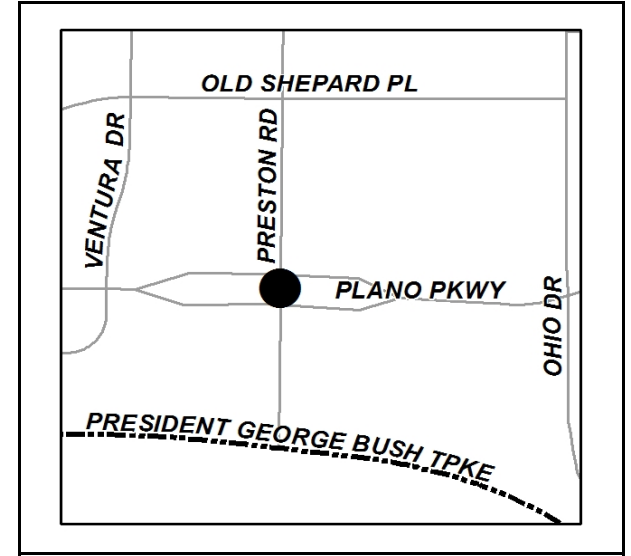
COMMUNITY INVESTMENT PROGRAM

Project Name: Preston Road at Plano Parkway Intersection
Project Number: 31410 **Start Date:** Jul. 2006
Description: **Completion Date:** Jun. 2019
 Construction of at-grade intersection improvements.

Design services awarded to Parsons Brinckerhoff in July 2006, with construction awarded to Rebcon Incorporated in October 2017.

- TxDOT will participate in the amount of \$5,220,000 under a Local Project Advanced Funding Agreement approved in June 2017.

(City Project # 5283)



EXPENDITURES	Prior Years	Re-Estimate	2018-19	2019-20	2020-21	2021-22	2022-23	Future Yrs	Total
Land	0	0	0	0	0	0	0	0	0
Design	798,326	200,000	0	0	0	0	0	0	998,326
Construction	16,375	4,100,000	1,000,000	0	0	0	0	0	5,116,375
Equipment	0	0	0	0	0	0	0	0	0
TOTAL	814,701	4,300,000	1,000,000	0	0	0	0	0	6,114,701

REVENUES	Prior Years	Re-Estimate	2018-19	2019-20	2020-21	2021-22	2022-23	Future Yrs	Total
Bond Funds	587,214	227,487	80,000	0	0	0	0	0	894,701
TxDOT	227,487	4,072,513	920,000	0	0	0	0	0	5,220,000
N/A	0	0	0	0	0	0	0	0	0
TOTAL	814,701	4,300,000	1,000,000	0	0	0	0	0	6,114,701

OPERATING BUDGET IMPACT	2018-19	2019-20	2020-21	2021-22	2022-23	Future Yrs	Total
	0	0	0	0	0	0	0